

FY 2010

# Business Report

(The Fifth Year)



FROM: April 1, 2010

TO: March 31, 2011

The Public University Corporation,  
The University of Aizu

# The Public University Corporation, The University of Aizu Business Report

## [Outline of the Public University Corporation, The University of Aizu]

### 1. Names of the Universities Established by the Corporation

The University of Aizu and The University of Aizu Junior College Division

### 2. Fundamental Objectives of the University

#### ◆ A Brief History of the University of Aizu

The University of Aizu was established in 1993 as the first university specializing solely in computer science in Japan. The University has focused on exploration of computer-related studies in both software and hardware at the School of Computer Science and Engineering (the Department of Computer Software and the Department of Computer Hardware) and at the Graduate School of Computer Science and Engineering, and has been dedicated to fostering of excellent researchers and technical experts who will be able to take an active role in the international community as well as in Japan.

The University of Aizu Junior College Division was established in 1951, as Aizu Junior College. The Junior College Division has directed its effort to fostering of human resources who will be capable of flexibly adjusting to industries in the age of information (Department of Industrial Information Sciences), fostering of food experts who have practical skills (Department of Food and Nutrition Sciences), and fostering of specialists in social welfare in a spirit of respect for humanity (Department of Social Welfare Sciences).

The University and the Junior College Division are the only institutions for higher education in the Aizu area.

#### ◆ Mission of the University of Aizu

Contribution to the advancement of science and technology as well as promotion of industry and culture, by fostering human resources and by conducting research in the fields of computer science and engineering, industrial information sciences, food and nutrition sciences, and social welfare sciences.

#### ◆ Fundamental Objectives of the University of Aizu

##### 【The University of Aizu】

- (1) To foster researchers and technical experts who are rich in creativity and ethics and who will be able to play an active role in the global community, leaders of technological innovation, and human resources who have a spirit of entrepreneurship
- (2) To promote research and development in the field of computer science and engineering which will lead the international community, and to make social and scientific contributions
- (3) To become a base for sustainable development of local industry and culture through promotion of close exchange and cooperation with local communities

##### 【The Junior College Division】

- (1) To foster professionals with specialized knowledge and skills who can contribute to society
- (2) To foster human resources who have a broad range of general knowledge and a high standard of ethics
- (3) To contribute to formation of a knowledge-based society through provision of opportunities for community-based lifelong learning
- (4) To contribute to regional development through collaboration with industry, university, and municipal governments in the region

### 3. Location

Aizu-Wakamatsu City, Fukushima Prefecture

### 4. Capital

19,304,393,953 yen (fully funded by the Government of Fukushima Pref.)

### 5. Executives (As of June 1, 2011)

Position	Name	Responsibilities/Concurrent Post, Etc.
Chairperson (University President)	Shigeaki Tsunoyama	
Vice-Chairperson	Stanislav Sedukhin	Research/Dean of the Graduate School of Computer Science and Engineering
Regent	<b>Tetsuya Hasegawa</b>	General affairs and financial affairs/Director General of the Administrative Office
Regent	Ryuichi Oka	Education and academic affairs/Dean of the School of Computer Science and Engineering
Regent	Jiro Iwase	Management and public relations
Regent	Kazuhisa Makita	Dean of the Junior College Division
Auditor (Part-time)	Kozo Kuriki	Accounting audit/Representative of CPA Kuriki Kozo Firm
Auditor (Part-time)	Yoshitaka Fukunishi	Attorney

### 6. Numbers Regarding Personnel Members (As of April 1, 2011)

The University of Aizu  
Full-time faculty: 110 (including the Chairperson and executives)  
Full-time administrative personnel: 51  
Junior College Division  
Full-time faculty: 27 (including research assistants)  
Full-time administrative personnel: 13

### 7. Organization of Departments and Admission Capacities (As of March 31, 2011)

The University of Aizu  
Undergraduate School  
Department of Computer Science and Engineering: 240  
Graduate School  
Department of Computer and Information Systems  
(Master's Program: 100, Doctoral Program: 10)  
Department of Information Technology and Project Management  
(Master's Program: 20)  
Junior College Division  
Department of Industrial Information Sciences: 60  
Department of Food and Nutrition Sciences: 40  
Department of Social Welfare Sciences: 50

### 8. Numbers Regarding Enrolled Students (AY 2010)

The University of Aizu	Undergraduate School:	1,085 (As of October 1, 2010)
	Graduate School:	198 (As of October 1, 2010)
Junior College Division:		317 (As of March 31, 2011)

**[Situations Concerning Business Implementation]**

**As described in the attached “Report on Business Achievements for FY 2010 and the Period for the Mid-term Plans (From FY 2006 to FY 2010)” (Herein after referred to as the “REPORT”).**

**Chapter 1 Improvement of the Quality of Education and Research Conducted at the University**

**1. Implementation of measures regarding education**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures to be taken to achieve goals regarding education” on pages 25 to 87 of the Japanese version of the REPORT.

**2. Implementation of measures regarding research**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures to be taken to achieve goals regarding research” on pages 88 to 108 of the Japanese version of the REPORT.

**3. Implementation of measures regarding contribution to local communities**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals concerning contribution to local communities” on pages 109 to 122 of the Japanese version of the REPORT.

**4. Implementation of measures regarding international exchange**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding international exchange” on pages 123 to 125 of the Japanese version of the REPORT.

**Chapter 2 Improvement of Business Management and Business Effectiveness**

**1. Implementation of measures regarding improvement of management systems**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Specific measures for achievement of goals” on pages 126 to 131 of the Japanese version of the REPORT.

**2. Implementation of measures regarding reassessment of educational and research organizations**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding reassessment of educational and research organizations” on pages 132 to 133 of the Japanese version of the REPORT.

**3. Implementation of measures regarding appropriate assignment of faculty and administrative personnel**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding appropriate assignment of faculty and administrative personnel” on pages 134 to 140 of the Japanese version of the REPORT.

#### **4. Implementation of measures regarding improvement of effectiveness and practicality of administrative work, etc.**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding improvement of effectiveness and practicality of administrative work, etc.” on pages 141 to 147 of the Japanese version of the REPORT.

### **Chapter 3 Improvement of Financial Affairs**

#### **1. Implementation of measures regarding increasing self-income, for example, external research funds, etc.**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding increasing self-income, for example, external research funds, etc.” on pages 148 to 153 of the Japanese version of the REPORT.

#### **2. Implementation of measures regarding economization of expenses**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding economization of expenses” on pages 154 to 156 of the Japanese version of the REPORT.

#### **3. Implementation of measures regarding improvement of property management and administration**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures for achievement of goals regarding improvement of property management and administration” on pages 157 to 158 of the Japanese version of the REPORT.

### **Chapter 4 Internal Investigations and Evaluations of Situations Concerning Education/Research and Organizations/Administration**

#### **1. Implementation of measures regarding internal investigations and evaluations**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Specific measures regarding implementation of internal investigations and evaluations” on pages 159 to 162 of the Japanese version of the REPORT.

#### **2. Implementation of measures regarding third-party evaluations**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation” of the “Specific measures regarding implementation of third-party evaluations” on pages 163 to 164 of the Japanese version of the REPORT.

#### **3. Implementation of measures regarding utilization of evaluation results**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Specific measures regarding utilization of evaluation results” on pages 165 to 167 of the Japanese version of the REPORT.

### **Chapter 5 Provision of Information on Situations Concerning Education/Research and Organizations/Administration**

#### **1. Implementation of measures regarding disclosure, provision and public relations regarding information for situations concerning education/research and organization/administration**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Specific measures regarding further disclosure, provision and public relations regarding information for situations concerning education/research and organization/administration” on pages 168 to 170 of the Japanese version of the REPORT.

## **Chapter 6 Other Business Operations**

### **1. Implementation of measures regarding maintenance and utilization, etc. of facilities and equipment**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Specific measures to be taken to achieve goals regarding maintenance and utilization, etc. of facilities and equipment” on pages 171 to 173 of the Japanese version of the REPORT.

### **2. Implementation of measures regarding healthcare and safety management**

Refer to the column, “FY 2010 Implementation Status” in the “Status of Achievement and Reasons for the Evaluation Achievement” of the “Measures to be taken to achieve goals regarding healthcare and safety management” on pages 174 to 178 of the Japanese version of the REPORT.

## **Chapter 7 Other**

### **1. Budget (including personnel expense estimates), plans for income and expenditures and financial plans**

As described on the attached documents.

### **2. Short-term debt**

Not applicable.

### **3. Transfer of important assets or asset securities**

Not applicable.

### **4. Use of surplus funds**

Not applicable.

### **5. Items of business operations provided for in prefectural rulings**

#### **(1) Plans regarding facilities and equipment**

Refer to the column, “① Plans regarding facilities and equipment” on page 180 of the attached “FY 2010 Achievement Evaluation Report.”

#### **(2) Plans regarding personnel affairs**

Refer to the column, “② Plans regarding personnel affairs” on page 134 of the attached “FY 2010 Achievement Evaluation Report.”

#### **(3) Plans for appropriation of reserve funds**

Not applicable.

## 1. Budget

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Income			
Operational subsidies	3,176	3,176	–
Subsidies	16	102	86
Income earned independently by the Corporation	933	999	66
Tuition and admission fees, examination fees	894	954	60
Property income	29	33	3
Miscellaneous income	9	11	1
Revenue from external funds	256	261	5
Income from long-term debt	–	–	–
Total	4,382	4,539	157
Expenditures			
Operating expenses	3,986	3,753	△233
Education and research expenses	2,904	2,655	△249
General administrative expenses	1,082	1,097	15
Facility maintenance expenses	139	220	80
Expenses for research to be conducted using external funds	256	215	△40
Long-term debt redemption	–	–	–
Total	4,382	4,188	△193

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

## 2. Personnel Expenses

Category	Budget	Settlement	Balance (Settlement-Budget)
Personnel expenses	2,001	1,913	△87

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

### 3. Plans for Income and Expenditures

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Expenses	4,272	4,177	△95
Ordinary expenses	4,272	4,177	△95
Operating expenses	3,286	3,142	△144
Educational and research expenses	1,131	867	△263
Commissioned research expenses, etc.	153	123	△30
Personnel expenses	2,001	2,151	149
General administrative expenses	379	407	27
Financial costs	57	57	0
Miscellaneous loss	—	3	3
Depreciation expenses	549	567	17
Nonrecurring loss	—	0	0
Income	4,272	4,395	122
Ordinary profit	4,272	4,395	122
Operational subsidies	3,025	3,110	85
Subsidies	93	77	△15
Tuition fees	727	781	54
Admission fees	155	167	12
Examination fees	20	27	7
Income from commissioned research, etc.	153	131	△22
Donations	39	11	△27
Financial income	3	3	0
Miscellaneous income	38	51	13
Reversal of assets offsetting operational subsidies, etc.	4	12	8
Reversal of assets offsetting subsidies, etc.	2	4	1
Reversal of assets offsetting donations	2	2	0
Reversal of amounts for items received or donated as offsetting of assets	8	12	4
Reversal of asset offsetting operational subsidies for patents in progress			
Nonrecurring profit	—	—	—
Gross Profit	—	217	217
Reversal of funds for specific purposes			
Net Profit	—	217	217

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.



## 4. Financial Plans

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Cash Outflow	4,382	5,578	1,196
Expenditures for operational activities	3,660	3,560	△100
Expenditures for investment activities	151	985	834
Expenditures for financial activities	571	586	15
Balance carried forward to next fiscal year	-	446	446
Cash Inflow	4,382	5,578	1,196
Income from operational activities	4,382	4,420	38
Income from operational subsidies	3,176	3,176	-
Income from subsidies	93	104	11
Income from tuition and admission fees, examination fees, etc.	891	948	56
Income from commissioned research, etc.	153	130	△23
Income from donations	25	10	△15
Other income	41	50	8
Income from investment activities	-	302	302
Income from facility expenses	-	-	-
Other income	-	302	302
Income from financial activities	-	-	-
Balance brought forward from previous fiscal year	-	855	855

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.