

FY 2008

Business Report

(The Third Fiscal Year)



FROM: April 1, 2008

TO: March 31, 2009

The Public University Corporation,
The University of Aizu

The Public University Corporation, The University of Aizu Business Report

[Outline of the Public University Corporation, The University of Aizu]

1. Names of the Universities Established by the Corporation

The University of Aizu and The University of Aizu Junior College Division

2. Fundamental Objectives of the University

◆ A Brief History of the University of Aizu

The University of Aizu was established in 1993 as the first university specializing solely in computer science in Japan. The University has focused on exploration of computer-related studies in both software and hardware at the School of Computer Science and Engineering (the Department of Computer Software and the Department of Computer Hardware) and at the Graduate School of Computer Science and Engineering, and has been dedicated to fostering of excellent researchers and technical experts who will be able to take an active role in the international community as well as in Japan.

The University of Aizu Junior College Division was established in 1951, as Aizu Junior College. The Junior College Division has directed its effort to fostering of human resources who will be capable of flexibly adjusting to industries in the age of information (Department of Industrial Information Sciences), fostering of food experts who have practical skills (Department of Food and Nutrition Sciences), and fostering of specialists in social welfare in a spirit of respect for humanity (Department of Social Welfare Sciences).

The University and the Junior College Division are the only institutions for higher education in the Aizu area.

◆ Mission of the University of Aizu

Contribution to the advancement of science and technology as well as promotion of industry and culture, by fostering human resources and by conducting research in the fields of computer science and engineering, industrial information sciences, food and nutrition sciences, and social welfare sciences.

◆ Fundamental Objectives of the University of Aizu

【The University of Aizu】

- (1) To foster researchers and technical experts who are rich in creativity and ethics and who will be able to play an active role in the global community, leaders of technological innovation, and human resources who have a spirit of entrepreneurship
- (2) To promote research and development in the field of computer science and engineering which will lead the international community, and to make social and scientific contributions
- (3) To become a base for sustainable development of local industry and culture through promotion of close exchange and cooperation with local communities

【The Junior College Division】

- (1) To foster professionals with specialized knowledge and skills who can contribute to society
- (2) To foster human resources who have a broad range of general knowledge and a high standard of ethics
- (3) To contribute to formation of a knowledge-based society through provision of opportunities for community-based lifelong learning
- (4) To contribute to regional development through collaboration with industry, university, and municipal governments in the region

3. Location

Aizu-Wakamatsu City, Fukushima Prefecture

4. Capital

19,304,393,953 yen (fully funded by the Government of Fukushima Pref.)

5. Executives (As of April 1, 2009)

Position	Name	Responsibilities/Concurrent Post, Etc.
Chairperson (University President)	Shigeaki Tsunoyama	
Vice-Chairperson	Nikolay Mirenkov	Research/Dean of the Graduate School of Computer Science and Engineering
Regent	Hiroyuki Kanno	General affairs and financial affairs/Director General of the Administrative Office
Regent	Kenichi Kuroda	Education and academic affairs/Dean of the School of Computer Science and Engineering
Regent	Jiro Iwase	Management and public relations
Regent	Kazuhisa Makita	Dean of the Junior College Division
Auditor (Part-time)	Kenichi Arima	Business audit/President of Koriyama Shinkin Bank
Auditor (Part-time)	Kozo Kuriki	Accounting audit/Representative of CPA Kuriki Kozo Firm

6. Numbers Regarding Personnel Members (As of April 1, 2009)

The University of Aizu
 Full-time faculty: 106 (including the Chairperson and Vice-Chairperson)
 Full-time administrative personnel: 54
 Junior College Division
 Full-time faculty: 30 (including research assistants)
 Full-time administrative personnel: 13

7. Organization of Departments and Student Capacities (As of March 31, 2009)

The University of Aizu
 Undergraduate School
 Department of Computer Science and Engineering: 240
 Graduate School
 Department of Computer and Information Systems
 (Master's Program: 100, Doctoral Program: 10)
 Department of Information Technology and Project Management
 (Master's Program: 20)
 Junior College Division
 Department of Industrial Information Sciences: 60
 Department of Food and Nutrition Sciences: 40
 Department of Social Welfare Sciences: 50

8. Numbers Regarding Enrolled Students (FY 2008)

The University of Aizu	Undergraduate School:	1,079
	Graduate School:	171
Junior College Division:		341

[Situations Concerning Business Implementation]

As described in the attached “FY 2008 Achievement Evaluation Report”.

Chapter 1 Improvement of the Quality of Education and Research Conducted at the University

1. Implementation of measures regarding education

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures to be taken to achieve goals regarding education” on pages 32 to 69 of the attached “FY 2008 Achievement Evaluation Report.”

2. Implementation of measures regarding research

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding research” on pages 70 to 81 of the attached “FY 2008 Achievement Evaluation Report.”

3. Implementation of measures regarding contribution to local communities

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals concerning contribution to local communities” on pages 82 to 90 of the attached “FY 2008 Achievement Evaluation Report.”

4. Implementation of measures regarding international exchange

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding international exchange” on pages 91 and 92 of the attached “FY 2008 Achievement Evaluation Report.”

Chapter 2 Improvement of Business Management and Business Effectiveness

1. Implementation of measures regarding improvement of management systems

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Specific measures for achievement of goals regarding improvement of management systems” on pages 93 to 96 of the attached “FY 2008 Achievement Evaluation Report.”

2. Implementation of measures regarding reassessment of educational and research organizations

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding reassessment of educational and research organizations” on page 97 of the attached “FY 2008 Achievement Evaluation Report.”

3. Implementation of measures regarding appropriate assignment of faculty and administrative personnel

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding appropriate assignment of faculty and administrative personnel” on pages 98 to 104 of the attached “FY 2008 Achievement Evaluation Report.”

4. Implementation of measures regarding improvement of effectiveness and practicality of administrative work, etc.

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding improvement of effectiveness and practicality of administrative work, etc.” on pages 105 to 109 of the attached “FY 2008 Achievement Evaluation Report.”

Chapter 3 Improvement of Financial Affairs

1. Implementation of measures regarding increasing self-income, for example, external research funds, etc.

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding increasing self-income, for example, external research funds, etc." on pages 110 to 114 of the attached "FY 2008 Achievement Evaluation Report."

2. Implementation of measures regarding economization of expenses

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding economization of expenses" on pages 115 and 116 of the attached "FY 2008 Achievement Evaluation Report."

3. Implementation of measures regarding improvement of property management and administration

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding improvement of property management and administration" on pages 117 and 118 of the attached "FY 2008 Achievement Evaluation Report."

Chapter 4 Internal Investigations and Evaluations of Situations Concerning Education/Research and Organizations/Administration

1. Implementation of measures regarding internal investigations and evaluations

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding implementation of internal investigations and evaluations" on pages 119 and 121 of the attached "FY 2008 Achievement Evaluation Report."

2. Implementation of measures regarding third-party evaluations

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding implementation of third-party evaluations" on page 122 of the attached "FY 2008 Achievement Evaluation Report."

3. Implementation of measures regarding utilization of evaluation results

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding utilization of evaluation results" on pages 123 and 124 of the attached "FY 2008 Achievement Evaluation Report."

Chapter 5 Provision of Information on Situations Concerning Education/Research and Organizations/Administration

1. Implementation of measures regarding disclosure, provision and public relations regarding information for situations concerning education/research and organization/administration

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding further disclosure, provision and public relations regarding information for situations concerning education/research and organization/administration" on pages 125 to 127 of the attached "FY 2008 Achievement Evaluation Report."

Chapter 6 Other Business Operations

1. Implementation of measures regarding maintenance and utilization, etc. of facilities and equipment

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures to be taken to achieve goals regarding maintenance and utilization, etc. of facilities and equipment" on pages 128 to 131 of the attached "FY 2008 Achievement Evaluation Report."

2. Implementation of measures regarding healthcare and safety management

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures to be taken to achieve goals regarding healthcare and safety management" on pages 132 to 136 of the attached "FY 2008 Achievement Evaluation Report."

Chapter 7 Other

1. Budget (including personnel expense estimates), plans for income and expenditures and financial plans

As described on the attached documents.

2. Short-term debt

Not applicable.

3. Transfer of important assets or asset securities

Not applicable.

4. Use of surplus funds

Not applicable.

5. Items of business operations provided for in prefectural rulings

(1) Plans regarding facilities and equipment

Refer to the column, "a. Plans regarding facilities and equipment" on page 137 of the attached "FY 2008 Achievement Evaluation Report."

(2) Plans regarding personnel affairs

Refer to the column, "b. Plans regarding personnel affairs" on page 137 of the attached "FY 2008 Achievement Evaluation Report."

(3) Plans for appropriation of reserve funds

Not applicable.

1. Budget

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Income			
Operational subsidies	3283	3283	-
Subsidies	4	10	5
Income earned independently by the Corporation	927	1001	73
Tuition and admission fees, examination fees	892	957	64
Property income	26	29	2
Miscellaneous income	8	14	6
Revenue from external funds	193	268	75
Income from long-term debt	-	-	-
Total	4408	4562	154
Expenditures			
Operating expenses	4064	3786	△ 278
Education and research expenses	3006	2702	△ 303
General administrative expenses	1058	1083	25
Facility maintenance expenses	151	155	4
Expenses for research to be conducted using external funds	193	223	29
Long-term debt redemption	-	-	-
Total	4408	4164	△ 244

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

2. Personnel Expenses

Category	Budget	Settlement	Balance (Settlement-Budget)
Personnel expenses	2066	1975	△ 90

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

3. Plans for Income and Expenditures

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Expenses	4278	4055	△ 222
Ordinary expenses	4278	4055	△ 222
Operating expenses	3337	3117	△ 220
Educational and research expenses	1198	945	△ 252
Commissioned research expenses, etc.	73	125	51
Personnel expenses	2066	2046	△ 20
General administrative expenses	371	369	△ 2
Financial costs	67	52	△ 15
Miscellaneous loss	-	0	0
Depreciation expenses	501	516	15
Nonrecurring loss	-	0	0
Income	4278	4319	41
Ordinary profit	4278	4317	39
Operational subsidies	3119	3039	△ 79
Subsidies	87	85	△ 1
Tuition fees	724	766	42
Admission fees	156	179	23
Examination fees	21	24	2
Income from commissioned research, etc.	73	132	59
Donations	42	12	△ 30
Financial income	2	4	2
Miscellaneous income	35	50	14
Reversal of assets offsetting operational subsidies, etc.	1	3	2
Reversal of assets offsetting subsidies, etc.	2	2	0
Reversal of assets offsetting donations	0	2	1
Reversal of amounts for items received or donated as offsetting of assets	11	12	1
Nonrecurring profit	-	1	1
Net Profit	-	263	263
Gross Profit	-	263	263

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

4. Financial Plans

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Cash Outflow	4408	5214	805
Expenditures for operational activities	3710	3492	△ 218
Expenditures for investment activities	164	330	166
Expenditures for financial activities	534	535	1
Balance carried forward to next fiscal year	-	855	855
Cash Inflow	4408	5214	805
Income from operational activities	4408	4453	44
Income from operational subsidies	3283	3283	-
Income from subsidies	87	85	△ 1
Income from tuition and admission fees, examination fees, etc.	892	952	60
Income from commissioned research, etc.	73	76	2
Income from donations	37	13	△ 24
Other income	35	43	7
Income from investment activities	-	354	354
Income from facility expenses	-	-	-
Other income	-	354	354
Income from financial activities	-	-	-
Balance brought forward from previous fiscal year	-	406	406

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.