

FY 2007

Business Report

(The second fiscal year)

FROM: April 1, 2007

TO: March 31, 2008

The Public University Corporation,
The University of Aizu

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Business Report

[Outline of the Public University Corporation, The University of Aizu]

1. Names of the Universities Established by the Corporation

The University of Aizu and The University of Aizu Junior College Division

2. Fundamental Objectives of the University

◆ A Brief History of the University of Aizu

The University of Aizu was established in 1993 as the first university specializing solely in computer science in Japan. The University has focused on exploration of computer-related studies in both software and hardware at the School of Computer Science and Engineering (the Department of Computer Software and the Department of Computer Hardware) and at the Graduate School of Computer Science and Engineering, and has been dedicated to fostering of excellent researchers and technical experts who will be able to take an active role in the international community as well as in Japan.

The University of Aizu Junior College Division was established in 1951, as Aizu Junior College. The Junior College Division has directed its effort to fostering of human resources who will be capable of flexibly adjusting to industries in the age of information (Department of Industrial Information Sciences), fostering of food experts who have practical skills (Department of Food and Nutrition Sciences), and fostering of specialists in social welfare in a spirit of respect for humanity (Department of Social Welfare Sciences).

The University and the Junior College Division are the only institutions for higher education in the Aizu area.

◆ Mission of the University of Aizu

Contribution to the advancement of science and technology as well as promotion of industry and culture, by fostering human resources and by conducting research in the fields of computer science and engineering, industrial information sciences, food and nutrition sciences, and social welfare sciences.

◆ Fundamental Objectives of the University of Aizu

【The University of Aizu】

- (1) To foster researchers and technical experts who are rich in creativity and ethics and who will be able to play an active role in the global community, leaders of technological innovation, and human resources who have a spirit of entrepreneurship
- (2) To promote research and development in the field of computer science and engineering which will lead the international community, and to make social and scientific contributions
- (3) To become a base for sustainable development of local industry and culture through promotion of close exchange and cooperation with local communities

【The Junior College Division】

- (1) To foster professionals with specialized knowledge and skills who can contribute to society
- (2) To foster human resources who have a broad range of general knowledge and a high standard of ethics
- (3) To contribute to formation of a knowledge-based society through provision of opportunities for community-based lifelong learning
- (4) To contribute to regional development through collaboration with industry, university, and municipal governments in the region

3. Location

Aizu-Wakamatsu City, Fukushima Prefecture

4. Capital

19,304,393,953 yen (fully funded by the Government of Fukushima Pref.)

5. Executives (As of April 1, 2008)

Position	Name	Responsibilities/Concurrent Post, Etc.
Chairperson (University President)	Shigeaki Tsunoyama	
Vice-Chairperson	Nikolay Mirenkov	Research/Dean of the Graduate School of Computer Science and Engineering
Regent	Kenichi Kuroda	Education and academic affairs/Dean of the School of Computer Science and Engineering
Regent	Jiro Iwase	Management and public relations
Regent	Takashi Saito	General affairs and financial affairs/Director General of the Administrative Office
Regent	Kazuhisa Makita	Dean of the Junior College Division
Auditor (Part-time)	Kenichi Arima	Business audit/President of Koriyama Shinkin Bank
Auditor (Part-time)	Kozo Kuriki	Accounting audit/Representative of CPA Kuriki Kozo Firm

6. Numbers Regarding Personnel Members (As of April 1, 2008)

The University of Aizu
Full-time faculty: 94 (including the Chairperson and Vice-Chairperson)
Full-time administrative personnel: 53
Junior College Division
Full-time faculty: 30 (including research assistants)
Full-time administrative personnel: 13

7. Organization of Departments and Student Capacities (As of March 31, 2008)

The University of Aizu
Undergraduate School
Department of Computer Software: 160
Department of Computer Hardware: 80
Graduate School
Graduate Department of Information Systems
(Master's Program: 60, Doctoral Program: 5)
Graduate Department of Computer Systems
(Master's Program: 60, Doctoral Program: 5)
Junior College Division
Department of Industrial Information Sciences: 60
Department of Food and Nutrition Sciences: 40
Department of Social Welfare Sciences: 50

8. Numbers Regarding Enrolled Students (FY 2007)

The University of Aizu	Undergraduate School:	1,057
	Graduate School:	153
Junior College Division:		327

[Situations Concerning Business Implementation]

As described in the attached “FY 2007 Achievement Evaluation Report”.

Chapter 1 Improvement of the Quality of Education and Research Conducted at the University

1. Implementation of measures regarding education

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures to be taken to achieve goals regarding education” on pages 33 to 62 of the attached “FY 2007 Achievement Evaluation Report.”

2. Implementation of measures regarding research

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding research” on pages 63 to 72 of the attached “FY 2007 Achievement Evaluation Report.”

3. Implementation of measures regarding contribution to local communities

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals concerning contribution to local communities” on pages 73 to 78 of the attached “FY 2007 Achievement Evaluation Report.”

4. Implementation of measures regarding international exchange

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding international exchange” on pages 79 and 80 of the attached “FY 2007 Achievement Evaluation Report.”

Chapter 2 Improvement of Business Management and Business Effectiveness

1. Implementation of measures regarding improvement of management systems

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Specific measures for achievement of goals regarding improvement of management systems” on pages 81 to 84 of the attached “FY 2007 Achievement Evaluation Report.”

2. Implementation of measures regarding reassessment of educational and research organizations

Refer to the column, “Achievement of annual plans and reasoning for evaluations” for “Measures for achievement of goals regarding reassessment of educational and research organizations” on pages 85 of the attached “FY 2007 Achievement Evaluation Report.”

3. Implementation of measures regarding appropriate assignment of faculty and administrative personnel

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding appropriate assignment of faculty and administrative personnel" on pages 86 to 90 of the attached "FY 2007 Achievement Evaluation Report."

4. Implementation of measures regarding improvement of effectiveness and practicality of administrative work, etc.

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding improvement of effectiveness and practicality of administrative work, etc." on pages 91 to 94 of the attached "FY 2007 Achievement Evaluation Report."

Chapter 3 Improvement of Financial Affairs

1. Implementation of measures regarding increasing self-income, for example, external research funds, etc.

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding increasing self-income, for example, external research funds, etc." on pages 95 to 97 of the attached "FY 2007 Achievement Evaluation Report."

2. Implementation of measures regarding economization of expenses

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding economization of expenses" on pages 98 and 99 of the attached "FY 2007 Achievement Evaluation Report."

3. Implementation of measures regarding improvement of property management and administration

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures for achievement of goals regarding improvement of property management and administration" on pages 100 and 101 of the attached "FY 2007 Achievement Evaluation Report."

Chapter 4 Internal Investigations and Evaluations of Situations Concerning Education/Research and Organizations/Administration

1. Implementation of measures regarding internal investigations and evaluations

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding implementation of internal investigations and evaluations" on pages 102 and 103 of the attached "FY 2007 Achievement Evaluation Report."

2. Implementation of measures regarding third-party evaluations

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding implementation of third-party evaluations" on pages 104 of the attached "FY 2007 Achievement Evaluation Report."

3. Implementation of measures regarding utilization of evaluation results

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding utilization of evaluation results" on pages 105 and 106 of the attached "FY 2007 Achievement Evaluation Report."

Chapter 5 Provision of Information on Situations Concerning Education/Research and Organizations/Administration

1. Implementation of measures regarding disclosure, provision and public relations regarding information for situations concerning education/research and organization/administration

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures regarding further disclosure, provision and public relations regarding information for situations concerning education/research and organization/administration" on pages 107 to 108 of the attached "FY 2007 Achievement Evaluation Report."

Chapter 6 Other Business Operations

1. Implementation of measures regarding maintenance and utilization, etc. of facilities and equipment

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Specific measures to be taken to achieve goals regarding maintenance and utilization, etc. of facilities and equipment" on pages 109 and 110 of the attached "FY 2007 Achievement Evaluation Report."

2. Implementation of measures regarding healthcare and safety management

Refer to the column, "Achievement of annual plans and reasoning for evaluations" for "Measures to be taken to achieve goals regarding healthcare and safety management" on pages 111 to 113 of the attached "FY 2007 Achievement Evaluation Report."

Chapter 7 Other

1. Budget (including personnel expense estimates), plans for income and expenditures and financial plans

As described on the attached documents.

2. Short-term debt

Not applicable.

3. Transfer of important assets or asset securities

Not applicable.

4. Use of surplus funds

Not applicable.

5. Items of business operations provided for in prefectural rulings

(1) Plans regarding facilities and equipment

Refer to the column, "a. Plans regarding facilities and equipment" on pages 114 of the attached "FY 2007 Achievement Evaluation Report."

(2) Plans regarding personnel affairs

Refer to the column, "b. Plans regarding personnel affairs" on pages 114 of the attached "FY 2007 Achievement Evaluation Report."

(3) Plans for appropriation of reserve funds

Not applicable.

Attached document

1. Budget

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Income			
Operational subsidies	3,339	3,339	0
Subsidies	5	4	0
Income earned independently by the Corporation	912	964	52
Tuition and admission fees, examination fees	883	926	43
Property income	22	28	5
Miscellaneous income	6	10	4
Revenue from external funds	87	216	128
Income from long-term debt	-	-	-
Total	4,344	4,525	180
Expenditures			
Operating expenses	4,207	4,110	△97
Education and research expenses	3,123	2,987	△136
General administrative expenses	1,084	1,123	39
Facility maintenance expenses	49	45	△4
Expenses for research to be conducted using external funds	87	142	55
Long-term debt redemption	-	-	-
Total	4,344	4,298	△46

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

2. Personnel Expenses

Category	Budget	Settlement	Balance (Settlement-Budget)
Personnel expenses	2,097	2,063	△34

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

3. Plans for Income and Expenditures

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Expenses	4,355	4,309	△46
Ordinary expenses	4,355	4,309	△46
Operating expenses	3,250	3,166	△84
Educational and research expenses	1,100	993	△106
Commissioned research expenses, etc.	52	76	24
Personnel expenses	2,097	2,096	△1
General administrative expenses	416	456	40
Financial costs	40	40	0
Miscellaneous loss	—	—	—
Depreciation expenses	648	645	△2
Temporary loss	—	—	—
Income	4,355	4,437	81
Ordinary profit	4,355	4,437	81
Operational subsidies	3,325	3,277	△47
Subsidies	5	47	41
Tuition fees	711	738	27
Admission fees	153	175	22
Examination fees	25	19	△5
Income from commissioned research, etc.	52	83	31
Donations	35	23	△12
Financial income	0	3	3
Miscellaneous income	28	47	18
Reversal of assets offsetting operational subsidies, etc.	2	1	△1
Reversal of assets offsetting subsidies, etc.	0	2	2
Reversal of assets offsetting donations	0	0	0
Reversal of amounts for items received or donated as offsetting of assets	14	14	0
Temporary profit	—	—	—
Net Profit	0	128	128
Gross Profit	0	128	128

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.

4. Financial Plans

Unit: Million yen

Category	Budget	Settlement	Balance (Settlement-Budget)
Cash Outflow	4,344	5,098	753
Expenditures for operation activities	3,636	3,621	△15
Expenditures for investment activities	14	399	385
Expenditures for financial activities	694	671	△22
Balance carried forward to FY 2007	0	406	406
Cash Inflow	4,344	5,098	753
Income from operation activities	4,344	4,511	166
Income from operational subsidies	3,339	3,339	0
Income from subsidies	5	107	101
Income from tuition and admission fees, examination fees, etc.	883	921	38
Income from commissioned research, etc.	52	65	13
Income from donations	35	23	△12
Other income	28	54	25
Income from investment activities	0	3	3
Income from facility expenses	-	-	-
Other income	0	3	3
Income from financial activities	-	-	-
Balance brought forward from FY 2005	0	583	583

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily correspond to the sum of the item amounts in the table.