

FY 2008

# Report on the Settlement of Accounts

(The Third Fiscal Year)



FROM: April 1, 2008

TO: March 31, 2009

The Public University Corporation,  
The University of Aizu

# FY 2008 Settlement of Accounts

The Public University Corporation, The University of Aizu

Unit: million yen

Category	Budget	Amount Settled	Balance	Note
<b>Income</b>				
Operational subsidies	3,283	3,283	–	
Grants	4	10	5	(Note 1)
Self-income	927	1,001	73	(Note 2)
Income from tuition, admission fees, and examination fees, etc.	892	957	64	
Income from assets	26	29	2	
Miscellaneous income	8	14	6	
Revenue from external funds	193	268	75	(Note 3)
Income from long-term liabilities	–	–	–	
<b>Total</b>	<b>4,408</b>	<b>4,562</b>	<b>154</b>	
<b>Expenditures</b>				
Operational expenses	4,064	3,786	△ 278	(Note 4)
Educational and research expenses	3,006	2,702	△ 303	
General administration expenses	1,058	1,083	25	
Facilities expenses	151	155	4	(Note 5)
Expenses for research to be conducted using external funds	193	223	29	(Note 6)
Repayment of long-term liabilities	–	–	–	
<b>Total</b>	<b>4,408</b>	<b>4,164</b>	<b>△ 244</b>	
<b>Income minus expenditures</b>		<b>398</b>	<b>398</b>	

Notes) Total amounts in the table above do not always coincide with the sum of individual categories, as fractions less than the unit amount have been rounded down.

○ Explanation on differences in amounts between budgets and amounts settled

- Note 1) With regard to grants, due to the improvement project of cooking laboratory at the Junior College was approved as a subsidy project of the Special Account Law for Electric Power Development Promotion, the amount settled was a 5,000,000 yen more than budgeted amount.
- Note 2) With regard to self-income, due to a higher than expected number of successful applicants for FY 2008 and prospective students for FY 2009, income from tuition payments from enrolled students, property revenue from rents for faculty housing, and miscellaneous income from fund management increased, and the amount settled was a 73,000,000 yen surplus.
- Note 3) With regard to revenue from external funds, the amount settled was a 75,000,000 yen surplus, as a result of efforts made for acquisition of commissioned research expenses and collaborative research expenses, and also as a result of efforts made for acceptance of government-driven publicly-invited subsidy projects, etc. by the Government, etc.
- Note 4) contract renewal, reviewing building management contract and etc, the amount settled for operational expenses was 278,000,000 yen less than the relevant budgeted amount, due to efforts for cost economization. However, an increase in general administration expenses was from repair work of plumbing system and emergency power generator and settlement was 30,000,000 yen more than budget.
- Note 5) With regard to facilities expenses, the amount settled was 4,000,000 yen more than the relevant budgeted amount for the reason explained in Note 1) above.
- Note 6) The amount settled for expenses for research to be conducted using external funds was 29,000,000 yen more than the relevant budgeted amount for the reason explained in Note 3) above.