

FY 2007

# Report on the Settlement of Accounts

(The second fiscal year)

FROM: April 1, 2007

TO: March 31, 2008

The Public University Corporation,  
The University of Aizu

# FY 2007 Settlement of Accounts

The Public University Corporation, The University of Aizu

Unit: million yen

Category	Budget	Amount Settled	Balance	Note
<b>Income</b>				
Operational subsidies	3,339	3,339	0	
Grants	5	4	0	
Self-income	912	964	52	(Note 1)
Income from tuition, admission fees, and examination fees, etc.	883	926	43	
Income from assets	22	28	5	
Miscellaneous income	6	10	4	
Revenue from external funds	87	216	128	(Note 2)
Income from long-term liabilities	-	-	-	
<b>Total</b>	<b>4,344</b>	<b>4,525</b>	<b>180</b>	
<b>Expenditures</b>				
Operational expenses	4,207	4,110	△97	(Note 3)
Educational and research expenses	3,123	2,987	△136	
General administration expenses	1,084	1,123	39	
Facilities expenses	49	45	△4	(Note 4)
Expenses for research to be conducted using external funds	87	142	55	(Note 5)
Repayment of long-term liabilities	-	-	-	
<b>Total</b>	<b>4,344</b>	<b>4,298</b>	<b>△46</b>	
<b>Income minus expenditures</b>		<b>227</b>	<b>227</b>	

Notes) Total amounts in the table above do not always coincide with the sum of individual categories, as fractions less than the unit amount have been rounded down.

○ Explanation on differences in amounts between budgets and amounts settled

- Note 1) With regard to self-income, due to a higher than expected number of successful applicants for FY 2007 and prospective students for FY 2008, income from tuition payments, property revenue from rents for faculty housing, and miscellaneous income from fund management increased, and the amount settled was a 52,000,000 yen surplus.
- Note 2) With regard to revenue from external funds, the amount settled was a 128,000,000 yen surplus, as a result of efforts made for acquisition of commissioned research expenses and collaborative research expenses, and also as a result of efforts made for acceptance of publicly-invited subsidy projects, etc. by the Government, etc.
- Note 3) The amount settled for operational expenses was 97,000,000 yen less than the relevant budgeted amount, due to efforts for cost economization. With regard to general administration expenses, the settled amount was 39,000,000 yen more than the relevant budgeted amount, as repairs for the emergency power generating system, a boiler, etc. were urgently needed. With regard to facilities expenses, the amount settled was 4,000,000 less than the relevant budgeted amount, due to successful contracts for ceiling repair work, etc. carried out at costs less than expected.
- Note 4) The amount settled for facilities expenses was 4,000,000 less than the relevant budgeted amount, due to successful contracts for ceiling repair work, etc. carried out at costs less than expected.
- Note 5) The amount settled for expenses for research to be conducted using external funds was 55,000,000 yen more than the relevant budgeted amount for the reason explained in Note 2) above.