

FY 2018

Report on the Settlement of Accounts

(The 13th Fiscal Year)



From April 1, 2018

To March 31, 2019

**The Public University Corporation
The University of Aizu**

FY2018 Report on the Settlement of Accounts

The Public University Corporation
the University of Aizu
In millions of Japanese Yen

Category	Budget	Settlement	Balance (Settlement-Budget)	Remarks
Income				
Operational subsidies	3,457	3,457	0	
Grants	266	279	13	*1
Self-generated income	1,004	1,004	0	
Tuition fees, admission fees, examination fees etc.	920	910	△10	
Property income	65	63	△2	
Miscellaneous income	18	30	12	
Income from external sources	113	176	63	*2
Income from long-term debt	-	-	-	
Reversal of reserve funds for specific purposes	238	206	△32	*3
Total	5,081	5,124	43	
Expenditures				
Operating expenses	4,383	3,992	△391	*4
Education and research expenses	3,217	2,868	△349	
General administrative expenses	1,165	1,123	△42	
Facility maintenance expenses	383	354	△29	*5
Expenses for research conducted using external sources	314	352	38	*6
Long-term debt redemption	-	-	-	
Total	5,081	4,699	△382	
Income - Expenditures	0	425	425	

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily

○Difference of figures shown on the Budget Plan and the Settlement of Accounts

- *1 As for the grants, there was a increase of 13,000,000 yen comparing to the original budget, due to the acceptance of the "subsidies for prefectural public university corporations" (for Quake-victim student support, etc.).
- *2 As for the income from external sources, there was an increase of 63,000,000 yen comparing to the original budget due to the acceptance of commissioned project such as research and development of soft tensor processor based AI edge technologies for ultra wide range sensing,
- *3 As for the reversal of reserve funds for specific purposes, there was a decrease of 32,000,000 yen comparing to the original budget due to the reduction of construction expenses by bidding of facility repairing work, etc.
- *4 As for the operational expenses, there was a decrease of 391,000,000 yen comparing to the original budget due to the reduction of the actual labor costs,the expenses related to equipment/facility renewal, office costs, etc.
- *5 As Facility maintenance expenses,there was a decrease of 29,000,000 yen comparing to the original budget due to the reduction of construction expenses by bidding of facility repairing work, etc.
- *6 As for the Expenses for research conducted using external sources, there was an increase of 38,000,000 yen comparing to the original budget due to the acceptance of commissioned project such as research and development of soft tensor processor based AI edge technologies for ultra