

Notes regarding Financial Statements

(1) Expenses for Acquisition, Disposition, and Depreciation of Fixed Assets (Costs equivalent to depreciation not associated with gain and loss stipulated in "No. 87: Accounting Procedures Related to Depreciation of Specific Depreciable Assets") and Details Regarding Impairment Losses

In Japanese Yen

Type of asset	Balance at the beginning of the fiscal year	Increase in the fiscal year	Decrease in the fiscal year	Balance at the end of the fiscal year	Depreciation total		Accumulated impairment		Balance at the end of fiscal year	Remarks		
						Amount Depreciated in this FY		Within this year's profit-loss			Not within this year's profit-loss	
Tangible fixed assets (Specified depreciable assets)	Buildings	13,656,582,762	197,289,561	—	13,853,872,323	7,673,097,916	330,831,313	3,153,000	—	3,153,000	6,177,621,407	*1
	Construction	1,044,256,038	—	—	1,044,256,038	821,754,005	18,418,037	—	—	—	222,502,033	
	Tools and equipment	91,975,181	—	—	91,975,181	84,510,974	4,550,096	—	—	—	7,464,207	
	Total	14,792,813,981	197,289,561	—	14,990,103,542	8,579,362,895	353,799,446	3,153,000	—	3,153,000	6,407,587,647	
Tangible fixed assets (Assets other than specified depreciable assets)	Buildings	1,639,142,754	90,274,571	—	1,729,417,325	580,838,537	101,576,068	—	—	—	1,148,578,788	*1
	Construction	38,772,980	3,550,788	—	42,323,768	8,271,520	2,060,496	—	—	—	34,052,248	*1
	Tools and equipment	1,669,439,013	868,627,224	179,123,595	2,358,942,642	1,136,530,145	486,320,140	—	—	—	1,222,412,497	*1
	Library materials	1,500,516,622	5,105,830	3,353,358	1,502,269,094	—	—	—	—	—	1,502,269,094	
	Vehicles, etc.	7,558,860	—	4,199,620	3,359,240	3,359,238	—	—	—	—	—	2
	Total	4,855,430,229	967,558,413	186,676,573	5,636,312,069	1,728,999,440	589,956,704	—	—	—	3,907,312,629	
Non-depreciable assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	10,444,342	6,602,000,000	
	Art works	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Construction in progress	—	—	—	—	—	—	—	—	—	—	
	Total	6,627,900,003	—	—	6,627,900,003	—	—	18,300,000	—	10,444,342	6,609,600,003	
Total of tangible fixed assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	10,444,342	6,602,000,000	
	Buildings	15,295,725,516	287,564,132	—	15,583,289,648	8,253,936,453	432,407,381	3,153,000	—	3,153,000	7,326,200,195	*2
	Construction	1,083,029,018	3,550,788	—	1,086,579,806	830,025,525	20,478,533	—	—	—	256,554,281	
	Tools and equipment	1,761,414,194	868,627,224	179,123,595	2,450,917,823	1,221,041,119	490,870,236	—	—	—	1,229,876,704	*3
	Library materials	1,500,516,622	5,105,830	3,353,358	1,502,269,094	—	—	—	—	—	1,502,269,094	
	Art works	7,558,860	—	4,199,620	3,359,240	3,359,238	—	—	—	—	—	2
	Vehicles, etc.	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Total	26,276,144,213	1,164,847,974	186,676,573	27,254,315,614	10,308,362,335	943,756,150	21,453,000	—	13,597,342	16,924,500,279	
Intangible assets (Specified depreciable assets)	Software	9,547,040	—	—	9,547,040	7,280,787	1,909,400	—	—	—	2,266,253	
Intangible assets (Assets other than specified depreciable assets)	Patent rights	25,303,515	1,781,703	2,638,277	24,446,941	13,137,255	3,076,504	—	—	—	11,309,686	
	Patent rights in progress	17,598,265	3,664,974	1,792,642	19,470,597	—	—	—	—	—	19,470,597	
	Trademark rights	286,400	—	—	286,400	64,353	28,640	—	—	—	222,047	
	Software	136,464,604	—	—	136,464,604	121,294,885	15,384,377	—	—	—	15,169,719	
	Other intangible assets	1,625,400	—	264,600	1,360,800	—	—	—	—	—	1,360,800	
	Total	181,278,184	5,446,677	4,695,519	182,029,342	134,496,493	18,489,521	—	—	—	47,532,849	
Total of Intangible assets	Patent rights	25,303,515	1,781,703	2,638,277	24,446,941	13,137,255	3,076,504	—	—	—	11,309,686	
	Patent rights in progress	17,598,265	3,664,974	1,792,642	19,470,597	—	—	—	—	—	19,470,597	
	Trademark rights	286,400	—	—	286,400	64,353	28,640	—	—	—	222,047	
	Software	146,011,644	—	—	146,011,644	128,575,672	17,293,777	—	—	—	17,435,972	
	Other intangible assets	1,625,400	—	264,600	1,360,800	—	—	—	—	—	1,360,800	
	Total	190,825,224	5,446,677	4,695,519	191,576,382	141,777,280	20,398,921	—	—	—	49,799,102	
Investments and other assets	Long-term advance payment	4,049,830	—	2,017,360	2,032,470	—	—	—	—	—	2,032,470	
	Long-term Deposit	—	500,000,000	—	500,000,000	—	—	—	—	—	500,000,000	
	Total	4,049,830	500,000,000	2,017,360	502,032,470	—	—	—	—	—	502,032,470	

*1 The increase in the number of buildings, etc. due to the revision of the accounting process for repair work costs.

*2 The increase in buildings for the current period is mainly due to acquire uninterruptible power system and Air conditioner to renew air conditioner.

*3 The increase in durable tools and equipment for the current period is due to acquire network system.

(2) Inventory Assets
Not applicable.

(3) Securities

(3)-1 Marketable securities included as current assets
Not applicable.

(3)-2 Marketable securities included as investment or other assets
Not applicable.

(4) Long-term Loans
Not applicable.

(5) Long-term Loans Payable
Not applicable.

(6) Details of Reserves

(6)-1 Details of Reserve for Bonuses: Not applicable

(6)-2 Details of Reserve for Retirement Allowances: Not applicable

(6)-3 Details of Reserve for Uncollectible Receivables to Unpaid Tuitions

In Japanese Yen

Category	Balance of unpaid tuitions income			Balance of reserve for uncollectible receivables			Remarks
	Amount at the beginning of FY2018	Amount at the beginning of FY 2018	Balance at the end of FY 2018	Amount at the beginning of FY2016	Amount at the beginning of FY 2018	Balance at the end of FY 2018	
Unpaid tuitions	4,802,600	△475,800	4,326,800	4,281,800	△215,400	4,066,400	Note 1 and 2
Total	4,802,600	△475,800	4,326,800	4,281,800	△215,400	4,066,400	

Note 1) Reserves for uncollectible receivables are related to unpaid tuitions income, which is a receivable of tuition.

Note 2) The amount of reserve for uncollectible is calculated based on possibility of students paying tuition, for which a decision is made on an individual basis.

(7) Details of Asset Retirement Obligations: Not applicable

(8) Guarantee Liabilities: Not applicable.

(9) Details of Capital and Capital Surplus

In Japanese Yen

Category		Balance at the beginning of FY2018	Increase in FY 2018	Decrease in FY 2018	Balance at the end of FY 2018	Remark
Capital	Funds from local public organization	19,947,593,953	0	0	19,947,593,953	Note 1
	Total	19,947,593,953	0	0	19,947,593,953	
Capital Surplus	Reserve funds for specific purposes	720,675,102	197,289,561	0	917,964,663	Note 2
	Charge-free grants	1,046,725,241	0	0	1,046,725,241	Note 3
	Difference in retirement not included in loss/profit	-206,648,219	-264,600	0	-206,912,819	
	Total	1,560,752,124	197,024,961	0	1,757,777,085	
	Accumulated depreciation not included in loss/profit	-8,230,934,836	-355,708,846	0	-8,586,643,682	
	Accumulated impairment losses not included in loss/profit	-7,855,658	-13,597,342	0	-21,453,000	
Adjusted total	-6,678,038,370	-172,281,227	0	-6,850,319,597		

Note 1) The amount remaining at the beginning of the fiscal year in the category, "Capital", are grants in kind from the Founder of the University (the Government of Fukushima Prefecture).

Note 2) The increase in the number of reserve funds for specific purposes is due to the revision of the accounting process for repair work costs.

Note 3) The charge-free grants are from the Founder of the University (the Government of Fukushima Prefecture).

(10) Details regarding Reserve Funds and Reversal of Reserve Funds for Specific Purposes

(10)-1 Details of Reserve Funds

In Japanese Yen

Category	Balance at the beginning of FY2018	Increase in FY2018	Decrease in FY 2018	Balance at the end of FY 2018	Remarks
Reserve funds for improvement of education/research and organizational operation	960,013,668	0	960,013,668	0	Note 1
(Somei House repair costs)	67,386,204	0	67,386,204	0	Note 1
Reserve funds	1,532,054	0	1,532,054	0	Note 1
Carry-over from the previous mid-term goal period	0	1,429,351,071	206,310,004	1,223,041,067	Note 1, Note 2
(Somei House repair costs)	0	74,998,884	0	74,998,884	Note 1, Note 3

Note 1) The final balance of the Reserve Funds for the Improvement of Education, Research, and Organizational Operation at the end of the last FY during the previous midterm goals period was 960,013,668 yen. When adding the balance of the reserved funds at the end of the FY of 1,532,054 yen, and the unappropriated surplus of 69,431,625 yen in the last FY of the previous midterm goals period to this, the total reserved funds are 1,430,977,347 yen. Based on the Paragraph 6 of the Article 40 prescribed in the Act of the Local Incorporated Administrative Agencies, 1,626,276 yen out of this reserved funds were paid to Fukushima Prefecture, and the remaining of 1,429,351,071 yen was added up to the carry-over reserved funds from the previous medium-term goals period.

Note 2) Decrease; Due to occurrence of costs and reversal for purchase of assets.

Note 3) Amongst reserve funds, showing the costs equivalent to those needed for Somei House repair.

(10)-2 Details of Reversal of Reserve Funds for Specific Purposes In Japanese Yen

Reserve fund name and business name	Carry-over from the term of the 2nd mid-term goals		
	Top Global University Project	Facility repair expenses	Sub-total
Buildings	0	197,289,561	197,289,561
Sub-total	0	197,289,561	197,289,561
Expenses for Research			
Conferences	15,339	0	15,339
Travel and Transportation	1,125,146	0	1,125,146
Correspondence and Shipping	22,716	0	22,716
Rent	16,089	0	16,089
Honoraria, Outsourcing, Handling Charges	763,500	0	763,500
Personnel Expenses for Faculty Members	98,721	0	98,721
Personnel Expenses for Administrative Personnel	1,139,933	0	1,139,933
Fixed assets elimination loss	0	5,838,999	5,838,999
Sub-total	3,181,444	5,838,999	9,020,443
Total	3,181,444	203,128,560	206,310,004

Details regarding Operational Subsidy Liabilities and Income from Operational Subsidies

(11)-1 Operational Subsidy Liabilities In Japanese Yen

Fiscal Year	Balance at Beginning of FY 2018	Amount of Subsidy	Amount of Money Transferred to FY 2018				Sub-total	Balance at the End of FY 2018
			Income from Operational Subsidies	Collateral Operational Subsidies for Assets	Collateral Operational Subsidies for Patent Rights in Progress	Collateral Operational Construction in progress		
FY 2017	-	3,457,426,000	3,255,361,812	100,053,719	3,368,230	0	3,358,783,761	98,642,239
Total	0	3,457,426,000	3,255,361,812	100,053,719	3,368,230	0	3,358,783,761	98,642,239

(11)-2 Income from Operational Subsidies In Japanese Yen

Criteria	FY 2018	Total	Remarks
Period-based portion	971,039,410	971,039,410	
Expense-based portion	2,284,322,402	2,284,322,402	
Total	3,255,361,812	3,255,361,812	

Details regarding Financial Sources other than Operational Subsidies from the Government of Fukushima Prefecture

(12)-1 Facilities Expenses
Not applicable.

(12)-2 Details of Grants, etc. In Japanese Yen

Category	Issuer	Direct Cost or Indirect Cost	Balance at Beginning of FY 2018	Amount granted for FY 2018	Amount transferred in FY 2018			Balance at the End of FY 2018	Remarks
					Collateral Grants, etc. for Construction in Progress	Collateral Grants for Assets, etc.	Profit Appropriation		
The 2nd period of enPIT (Education Network for Practical Information Technologies) program	MEXT	Direct Cost	0	5,870,000	0	1,211,220	4,658,780	0	5,870,000
		Indirect Cost	0	880,000	0	0	880,000	0	880,000
Top Global University Project	MEXT	Direct Cost	0	28,628,000	0	0	28,628,000	0	28,628,000
Hamadori Robotics Specialist Development Program	Fukushima Innovation Coast Framework Promotion Organization	Direct Cost	0	4,828,000	0	0	4,828,000	0	6,500,000
Advanced ICT Specialist Training, Testing, and Development Project	Fukushima Prefecture	Direct Cost	0	14,138,557	0	0	14,138,557	0	15,260,150
Participation support costs of World Robot Summit	International Robot Competition Federation	Direct Cost	0	3,674,508	0	595,944	3,078,564	0	3,830,000
Female Programmer Development Project	Fukushima Prefecture	Direct Cost	0	28,988,513	0	0	28,988,513	0	31,395,380
The UoA Lecture Room Equipment Maintenance Project	Fukushima Prefecture	Direct Cost	0	41,380,200	0	35,420,760	5,959,440	0	44,703,360
The UoA Robotics Technology Support Project	Fukushima Prefecture	Direct Cost	0	155,388,745	0	0	155,388,745	0	156,200,000
The UoA Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	6,111,288	0	3,963,600	2,147,688	0	6,286,248
The UoA Exercise and Experiment Equipment Installation Project	Fukushima Prefecture	Direct Cost	0	12,156,912	0	8,267,400	3,889,512	0	12,982,788
The JCD Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	2,916,000	0	2,916,000	0	0	2,916,000
Fukushima Public Univ. grants (Quake-victim student support)	Fukushima Prefecture	Direct Cost	0	18,160,000	0	0	18,160,000	0	23,057,000
Total		Direct Cost	0	322,240,723	0	52,374,924	269,865,799	0	337,628,926
		Indirect Cost	0	880,000	0	0	880,000	0	880,000
		Total	0	323,120,723	0	52,374,924	270,745,799	0	338,508,926

(13) Details Regarding Salaries for Executives, Faculty and Administrative Staff

In Japanese Yen or person

Category		Remuneration/Salary		Statutory Welfare Expenses	Retirement Allowance	
		Amount Paid	Number of Recipients	Amount Paid	Amount Paid	Number of Recipients
Executives	Full-time	(56,648,940) 82,131,540	(4) 6	(7,992,787) 12,638,562	(0) 0	(0) 0
	Part-time	(0) 481,125	(0) 2	(0) 0	(0) 0	(0) 0
	Total	(56,648,940) 82,612,665	(4) 8	(7,992,787) 12,638,562	(0) 0	(0) 0
Faculty	Full-time	(502,048,361) 1,133,290,321	(57) 143	(110,144,143) 241,513,757	(58,264,713) 70,048,723	(4) 12
	Part-time	(0) 66,208,647	(0) 156	(0) 5,806,684	(0) 0	(0) 0
	Total	(502,048,361) 1,199,498,968	(57) 299	(110,144,143) 247,320,441	(58,264,713) 70,048,723	(4) 12
Administrative Staff	Full-time	(49,716,215) 464,184,930	(7) 73	(11,573,004) 101,075,032	(0) 368,312	(0) 2
	Part-time	(0) 151,025,120	(0) 60	(0) 24,315,876	(0) 0	(0) 0
	Total	(49,716,215) 615,210,050	(7) 133	(11,573,004) 125,390,908	(0) 368,312	(0) 2
Total	Full-time	(608,413,516) 1,679,606,791	(68) 222	(129,709,934) 355,227,351	(58,264,713) 70,417,035	(4) 14
	Part-time	(0) 217,714,892	(0) 218	(0) 30,122,560	(0) 0	(0) 0
	Total	(608,413,516) 1,897,321,683	(68) 440	(129,709,934) 385,349,911	(58,264,713) 70,417,035	(4) 14

Note 1: Number in parenthesis above indicates amounts of money paid to employees of the Public University Corporation.

Note 2: Outline of the criteria for payment of remuneration and retirement allowances to executives

(1) Remuneration for executives

Remuneration for executives has been paid according to the "University Regulation Concerning Salaries for Executives."

(2) Retirement Allowances

Retirement allowances for executives have been paid according to the "University Regulation Concerning Retirement Allowances for Executives."

Note 3) Outline of the criteria for payment of salaries and retirement allowances to faculty and administrative staff

(1) Salaries for faculty and administrative staff

Salaries for faculty and administrative staff have been paid according to the "University Regulation Concerning Salaries for University Personnel" and the "University Ruling Concerning Office Regulations for Part-time Personnel, Etc. of the Public University Corporation, the University of Aizu."

(2) Retirement allowances for faculty and administrative staff

Retirement allowances for faculty and administrative staff have been paid according to the "University Regulation Concerning Retirement Allowances for University Personnel."

Note 4: The numbers in the columns, "Number of Recipients" of "Remuneration/Salary" are the annual average number of recipients, and those in "Number of Recipients" of "Retirement Allowance" are the actual numbers of eligible retirees.

Note 5: The total amount paid in the table above does not include personnel expenses paid with funds for commissioned research/programs

(14) Segment Information that Should be Disclosed

Description is omitted, as our corporation carries out business operation in a single segment.

(15) Details of Operational Expenses and General Administration Expenses

In Japanese Yen

Expenses for Education		
Consumable Goods	32,258,091	
Durable Goods	7,198,740	
Library Materials	1,226,982	
Printing/Book Binding	4,248,363	
Utilities (Water, Lighting, and Heating)	55,201,890	
Travel and Transportation	26,464,515	
Correspondence and Shipping	2,620,040	
Rent	3,169,305	
Health and Welfare Services	2,567,268	
Maintenance	70,084,185	
Repairs	2,713,914	
Insurance	36,786	
Events	14,563,907	
Membership Fees	2,058,756	
Conferences	6,891	
Honoraria, Outsourcing, Handling Charges	15,797,020	
Training Programs	187,194	
Scholarship	64,458,800	
Depreciation	47,581,756	
Carryover Amount of Reserve Fund for Uncollectable Amounts	1,397,400	
Miscellaneous	168,717	354,010,520
Expenses for Research		
Consumable Goods	51,430,771	
Durable Goods	23,676,779	
Library Materials	9,961,700	
Printing/Book Binding	2,167,898	
Utilities (Water, Lighting, and Heating)	33,506,958	
Travel and Transportation	77,138,451	
Correspondence and Shipping	2,755,167	
Rent	2,099,227	
Maintenance	45,544,205	
Repairs	2,354,368	
Advertising	3,114,235	
Membership Fees	15,994,324	
Conferences	251,245	
Training Programs	189,925	
Honoraria, Outsourcing, Handling Charges	169,320,649	
Depreciation	56,881,559	
Miscellaneous Expenses	364,613	
Taxes	362,805	497,114,879

Expenses for Educational and Research Support			
Consumable Goods		7,634,589	
Durable Goods		461,896	
Library Materials		30,904,976	
Printing/Book Binding		5,646,006	
Utilities (Water, Lighting, and Heating)		21,454,534	
Travel and Transportation		903,038	
Correspondence and Shipping		9,198,908	
Rent		292,641	
Maintenance		232,161,779	
Repairs		1,440,180	
Membership Fees		543,715	
Conferences		7,538	
Training Programs		75,168	
Honoraria, Outsourcing, Handling Charges		23,697,273	
Depreciation		464,503,857	798,926,098
		<hr/>	
Expenses for Commissioned Research			66,717,479
Expenses for Commissioned Programs			17,638,393
Personnel Expenses for Executives			
Personnel Expenses for Executives			
Remuneration	58,568,041		
Bonuses	24,044,624		
Retirement Allowances	0		
Statutory Welfare Expenses	12,638,562		95,251,227
		<hr/>	
Personnel Expenses for Faculty Members			
Salaries for Full-time Faculty			
Salaries	829,529,085		
Bonuses	303,761,236		
Retirement Allowances	70,048,723		
Statutory Welfare Expenses	241,513,757	1,444,852,801	
		<hr/>	
Salaries for Part-time Faculty			
Salaries	66,208,647		
Statutory Welfare Expense	5,806,684		
Other Salaries	44,284,818	116,300,149	1,561,152,950
		<hr/>	
Personnel Expenses for Administrative Personnel			
Salaries for Full-time Staff			
Salaries	352,666,107		
Bonuses	111,518,823		
Retirement Allowances	368,312		
Statutory Welfare Expenses	101,075,032	565,628,274	
		<hr/>	
Salaries for Part-time Staff			
Salaries	151,025,120		
Statutory Welfare Expenses	24,315,876		
Other Salaries	1,219,403	176,560,399	742,188,673
		<hr/>	

General Administration Expenses		
Consumable Goods	15,815,647	
Durable Goods	5,482,080	
Library Materials	1,239,812	
Printing/Book Binding	5,200,724	
Utilities (Water, Lighting, and Heating)	64,180,949	
Travel and Transportation	9,434,171	
Correspondence and Shipping	5,700,392	
Rent	5,645,800	
Automobile Fuel	18,386	
Health and Welfare Services	5,247,223	
Maintenance	170,646,682	
Repairs	68,458,120	
Insurance	3,062,344	
Advertising	2,305,458	
Events	15,884	
Membership Fees	1,981,983	
Training Programs	954,199	
Honoraria, Outsourcing, Handling Charge	37,487,980	
Depreciation	38,954,437	
Taxes	12,021,647	
Miscellaneous Fees	412,569	454,266,487
	<hr/>	
Total Expenses for Operation and General Administration		<u><u>4,587,266,706</u></u>

(16) Details Regarding Donations

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Number of Donations accepted	Remarks
The University of Aizu	29,927,964	1,133 donations	1,102 in-kind donations/13,562,964yen
Total	29,927,964	1,133 donations	

(17) Details Regarding Commissioned Research Projects

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Commissioned Research Projects	Term-end Balance
The University of Aizu	0	73,437,709	62,252,746	11,184,963
Total	0	73,437,709	62,252,746	11,184,963

(18) Details Regarding Cooperative Research Projects, etc.

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
The University of Aizu	3,076,902	18,124,017	15,826,876	5,374,043
Total	3,076,902	18,124,017	15,826,876	5,374,043

(19) Details Regarding Commissioned Programs

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Commissioned Research Projects	Term-end Balance
Big Data Analysis Model Project	0	14,018,400	14,018,400	0
Commissioning of the Fukushima Cyber Security Leader Development Seminar	0	200,050	200,050	0
Prefectural project "Aggregation and analysis of eating habits survey results"	0	201,913	201,913	0
Collaborative publicity/PR works for "Challenge Fukushima Prefectural Movement" by JCD	0	215,988	215,988	0
Practice of Project-Based ICT Learning by utilizing space remote sensing data	0	8,961,199	8,961,199	0
Planning and Management of Dissemination of Information on the Aizuwakamatsu City Water Project	0	195,500	195,500	0
Aizu Machinaka Art Project 2018	0	100,000	100,000	0
New AIZU Art Exhibition	0	50,000	50,000	0
Creation of a Syllabus, Teaching Materials, Etc. for the NEDO Expert Development Course	0	1,080,000	1,080,000	0
Total	0	25,023,050	25,023,050	0

(20) Details Regarding Grants-In-Aid for Scientific Research (Kakenhi)

In Japanese Yen

Category	Amount Accepted of the Fiscal Year	Number of Proposals Accepted	Remarks
Scientific Research (S) Assessed Contribution	(700,000) 210,000	1	
Scientific Research (A) Assessed Contribution	(300,000) 90,000	1	
Scientific Research (B)	(4,300,000) 990,000	2	
Scientific Research (B) Assessed Contribution	(2,370,212) 711,064	6	
Scientific Research (C)	(20,249,902) 6,090,000	21	
Scientific Research (C) Assessed Contribution	(2,360,000) 693,000	9	
Research by Young Researchers (B)	(3,333,093) 999,927	5	
Challenging Research	(320,000) 96,000	1	
Publication of Scientific Research Results	(1,700,000) 0	1	
JSPS Fellow	(700,000) 0	1	
Research Subsidies from Fukushima Foundation for Advancement of Science and Education	(3,572,517) 0	3	
Total	(39,905,724) 9,879,991	51	

(Remarks) The acceptance of this fiscal year shows equivalent amounts of indirect cost. Equivalent amounts of direct cost are shown within brackets.

Except the equivalent amount of contribution to other institutions, it includes the equivalent amount of contribution accepting from other institutions.

(1) Expenses for Acquisition, Disposition, and Depreciation of Fixed Assets (Costs equivalent to depreciation not associated with gain and loss stipulated in "No. 87: Accounting Procedures Related to Depreciation of Specific Depreciable Assets") and Details Regarding Impairment Losses

In Japanese Yen

Type of asset	Balance at the beginning of the fiscal year	Increase in the fiscal year	Decrease in the fiscal year	Balance at the end of the fiscal year	Depreciation total		Accumulated impairment		Balance at the end of fiscal year	Remarks		
						Amount Depreciated in this FY		Within this year's profit-loss			Not within this year's profit-loss	
Tangible fixed assets (Specified depreciable assets)	Buildings	13,656,582,762	197,289,561	—	13,853,872,323	7,673,097,916	330,831,313	3,153,000	—	3,153,000	6,177,621,407	*1
	Construction	1,044,256,038	—	—	1,044,256,038	821,754,005	18,418,037	—	—	—	222,502,033	
	Tools and equipment	91,975,181	—	—	91,975,181	84,510,974	4,550,096	—	—	—	7,464,207	
	Total	14,792,813,981	197,289,561	—	14,990,103,542	8,579,362,895	353,799,446	3,153,000	—	3,153,000	6,407,587,647	
Tangible fixed assets (Assets other than specified depreciable assets)	Buildings	1,639,142,754	90,274,571	—	1,729,417,325	580,838,537	101,576,068	—	—	—	1,148,578,788	*1
	Construction	38,772,980	3,550,788	—	42,323,768	8,271,520	2,060,496	—	—	—	34,052,248	*1
	Tools and equipment	1,669,439,013	868,627,224	179,123,595	2,358,942,642	1,136,530,145	486,320,140	—	—	—	1,222,412,497	*1
	Library materials	1,500,516,622	5,105,830	3,353,358	1,502,269,094	—	—	—	—	—	1,502,269,094	
	Vehicles, etc.	7,558,860	—	4,199,620	3,359,240	3,359,238	—	—	—	—	—	2
	Total	4,855,430,229	967,558,413	186,676,573	5,636,312,069	1,728,999,440	589,956,704	—	—	—	3,907,312,629	
Non-depreciable assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	10,444,342	6,602,000,000	
	Art works	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Construction in progress	—	—	—	—	—	—	—	—	—	—	
	Total	6,627,900,003	—	—	6,627,900,003	—	—	18,300,000	—	10,444,342	6,609,600,003	
Total of tangible fixed assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	10,444,342	6,602,000,000	
	Buildings	15,295,725,516	287,564,132	—	15,583,289,648	8,253,936,453	432,407,381	3,153,000	—	3,153,000	7,326,200,195	*2
	Construction	1,083,029,018	3,550,788	—	1,086,579,806	830,025,525	20,478,533	—	—	—	256,554,281	
	Tools and equipment	1,761,414,194	868,627,224	179,123,595	2,450,917,823	1,221,041,119	490,870,236	—	—	—	1,229,876,704	*3
	Library materials	1,500,516,622	5,105,830	3,353,358	1,502,269,094	—	—	—	—	—	1,502,269,094	
	Art works	7,558,860	—	4,199,620	3,359,240	3,359,238	—	—	—	—	—	2
	Vehicles, etc.	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Total	26,276,144,213	1,164,847,974	186,676,573	27,254,315,614	10,308,362,335	943,756,150	21,453,000	—	13,597,342	16,924,500,279	
Intangible assets (Specified depreciable assets)	Software	9,547,040	—	—	9,547,040	7,280,787	1,909,400	—	—	—	2,266,253	
	Intangible assets (Assets other than specified depreciable assets)	Patent rights	25,303,515	1,781,703	2,638,277	24,446,941	13,137,255	3,076,504	—	—	—	11,309,686
Patent rights in progress		17,598,265	3,664,974	1,792,642	19,470,597	—	—	—	—	—	19,470,597	
Trademark rights		286,400	—	—	286,400	64,353	28,640	—	—	—	222,047	
Software		136,464,604	—	—	136,464,604	121,294,885	15,384,377	—	—	—	15,169,719	
Other intangible assets		1,625,400	—	264,600	1,360,800	—	—	—	—	—	1,360,800	
Total		181,278,184	5,446,677	4,695,519	182,029,342	134,496,493	18,489,521	—	—	—	47,532,849	
Total of Intangible assets	Patent rights	25,303,515	1,781,703	2,638,277	24,446,941	13,137,255	3,076,504	—	—	—	11,309,686	
	Patent rights in progress	17,598,265	3,664,974	1,792,642	19,470,597	—	—	—	—	—	19,470,597	
	Trademark rights	286,400	—	—	286,400	64,353	28,640	—	—	—	222,047	
	Software	146,011,644	—	—	146,011,644	128,575,672	17,293,777	—	—	—	17,435,972	
	Other intangible assets	1,625,400	—	264,600	1,360,800	—	—	—	—	—	1,360,800	
	Total	190,825,224	5,446,677	4,695,519	191,576,382	141,777,280	20,398,921	—	—	—	49,799,102	
Investments and other assets	Long-term advance payment	4,049,830	—	2,017,360	2,032,470	—	—	—	—	—	2,032,470	
	Long-term Deposit	—	500,000,000	—	500,000,000	—	—	—	—	—	500,000,000	
	Total	4,049,830	500,000,000	2,017,360	502,032,470	—	—	—	—	—	502,032,470	

*1 The increase in the number of buildings, etc. due to the revision of the accounting process for repair work costs.

*2 The increase in buildings for the current period is mainly due to acquire uninterruptible power system and Air conditioner to renew air conditioner.

*3 The increase in durable tools and equipment for the current period is due to acquire network system.

(2) Inventory Assets
Not applicable.

(3) Securities

(3)-1 Marketable securities included as current assets
Not applicable.

(3)-2 Marketable securities included as investment or other assets
Not applicable.

(4) Long-term Loans
Not applicable.

(5) Long-term Loans Payable
Not applicable.

(6) Details of Reserves

(6)-1 Details of Reserve for Bonuses: Not applicable

(6)-2 Details of Reserve for Retirement Allowances: Not applicable

(6)-3 Details of Reserve for Uncollectible Receivables to Unpaid Tuitions

In Japanese Yen

Category	Balance of unpaid tuitions income			Balance of reserve for uncollectible receivables			Remarks
	Amount at the beginning of FY2018	Amount at the beginning of FY 2018	Balance at the end of FY 2018	Amount at the beginning of FY2016	Amount at the beginning of FY 2018	Balance at the end of FY 2018	
Unpaid tuitions	4,802,600	△475,800	4,326,800	4,281,800	△215,400	4,066,400	Note 1 and 2
Total	4,802,600	△475,800	4,326,800	4,281,800	△215,400	4,066,400	

Note 1) Reserves for uncollectible receivables are related to unpaid tuitions income, which is a receivable of tuition.

Note 2) The amount of reserve for uncollectible is calculated based on possibility of students paying tuition, for which a decision is made on an individual basis.

(7) Details of Asset Retirement Obligations: Not applicable

(8) Guarantee Liabilities: Not applicable.

(9) Details of Capital and Capital Surplus

In Japanese Yen

Category		Balance at the beginning of FY2018	Increase in FY 2018	Decrease in FY 2018	Balance at the end of FY 2018	Remark
Capital	Funds from local public organization	19,947,593,953	0	0	19,947,593,953	Note 1
	Total	19,947,593,953	0	0	19,947,593,953	
Capital Surplus	Reserve funds for specific purposes	720,675,102	197,289,561	0	917,964,663	Note 2
	Charge-free grants	1,046,725,241	0	0	1,046,725,241	Note 3
	Difference in retirement not included in loss/profit	-206,648,219	-264,600	0	-206,912,819	
	Total	1,560,752,124	197,024,961	0	1,757,777,085	
	Accumulated depreciation not included in loss/profit	-8,230,934,836	-355,708,846	0	-8,586,643,682	
	Accumulated impairment losses not included in loss/profit	-7,855,658	-13,597,342	0	-21,453,000	
Adjusted total	-6,678,038,370	-172,281,227	0	-6,850,319,597		

Note 1) The amount remaining at the beginning of the fiscal year in the category, "Capital", are grants in kind from the Founder of the University (the Government of Fukushima Prefecture).

Note 2) The increase in the number of reserve funds for specific purposes is due to the revision of the accounting process for repair work costs.

Note 3) The charge-free grants are from the Founder of the University (the Government of Fukushima Prefecture).

(10) Details regarding Reserve Funds and Reversal of Reserve Funds for Specific Purposes

(10)-1 Details of Reserve Funds

In Japanese Yen

Category	Balance at the beginning of FY2018	Increase in FY2018	Decrease in FY 2018	Balance at the end of FY 2018	Remarks
Reserve funds for improvement of education/research and organizational operation	960,013,668	0	960,013,668	0	Note 1
(Somei House repair costs)	67,386,204	0	67,386,204	0	Note 1
Reserve funds	1,532,054	0	1,532,054	0	Note 1
Carry-over from the previous mid-term goal period	0	1,429,351,071	206,310,004	1,223,041,067	Note 1, Note 2
(Somei House repair costs)	0	74,998,884	0	74,998,884	Note 1, Note 3

Note 1) The final balance of the Reserve Funds for the Improvement of Education, Research, and Organizational Operation at the end of the last FY during the previous midterm goals period was 960,013,668 yen. When adding the balance of the reserved funds at the end of the FY of 1,532,054 yen, and the unappropriated surplus of 69,431,625 yen in the last FY of the previous midterm goals period to this, the total reserved funds are 1,430,977,347 yen. Based on the Paragraph 6 of the Article 40 prescribed in the Act of the Local Incorporated Administrative Agencies, 1,626,276 yen out of this reserved funds were paid to Fukushima Prefecture, and the remaining of 1,429,351,071 yen was added up to the carry-over reserved funds from the previous medium-term goals period.

Note 2) Decrease; Due to occurrence of costs and reversal for purchase of assets.

Note 3) Amongst reserve funds, showing the costs equivalent to those needed for Somei House repair.

(10)-2 Details of Reversal of Reserve Funds for Specific Purposes In Japanese Yen

Reserve fund name and business name	Carry-over from the term of the 2nd mid-term goals		
	Top Global University Project	Facility repair expenses	Sub-total
Buildings	0	197,289,561	197,289,561
Sub-total	0	197,289,561	197,289,561
Expenses for Research			
Conferences	15,339	0	15,339
Travel and Transportation	1,125,146	0	1,125,146
Correspondence and Shipping	22,716	0	22,716
Rent	16,089	0	16,089
Honoraria, Outsourcing, Handling Charges	763,500	0	763,500
Personnel Expenses for Faculty Members	98,721	0	98,721
Personnel Expenses for Administrative Personnel	1,139,933	0	1,139,933
Fixed assets elimination loss	0	5,838,999	5,838,999
Sub-total	3,181,444	5,838,999	9,020,443
Total	3,181,444	203,128,560	206,310,004

Details regarding Operational Subsidy Liabilities and Income from Operational Subsidies

(11)-1 Operational Subsidy Liabilities In Japanese Yen

Fiscal Year	Balance at Beginning of FY 2018	Amount of Subsidy	Amount of Money Transferred to FY 2018				Sub-total	Balance at the End of FY 2018
			Income from Operational Subsidies	Collateral Operational Subsidies for Assets	Collateral Operational Subsidies for Patent Rights in Progress	Collateral Operational Construction in progress		
FY 2017	-	3,457,426,000	3,255,361,812	100,053,719	3,368,230	0	3,358,783,761	98,642,239
Total	0	3,457,426,000	3,255,361,812	100,053,719	3,368,230	0	3,358,783,761	98,642,239

(11)-2 Income from Operational Subsidies In Japanese Yen

Criteria	FY 2018	Total	Remarks
Period-based portion	971,039,410	971,039,410	
Expense-based portion	2,284,322,402	2,284,322,402	
Total	3,255,361,812	3,255,361,812	

Details regarding Financial Sources other than Operational Subsidies from the Government of Fukushima Prefecture

(12)-1 Facilities Expenses
Not applicable.

(12)-2 Details of Grants, etc. In Japanese Yen

Category	Issuer	Direct Cost or Indirect Cost	Balance at Beginning of FY 2018	Amount granted for FY 2018	Amount transferred in FY 2018			Balance at the End of FY 2018	Remarks
					Collateral Grants, etc. for Construction in Progress	Collateral Grants for Assets, etc.	Profit Appropriation		
The 2nd period of enPIT (Education Network for Practical Information Technologies) program	MEXT	Direct Cost	0	5,870,000	0	1,211,220	4,658,780	0	5,870,000
		Indirect Cost	0	880,000	0	0	880,000	0	880,000
Top Global University Project	MEXT	Direct Cost	0	28,628,000	0	0	28,628,000	0	28,628,000
Hamadori Robotics Specialist Development Program	Fukushima Innovation Coast Framework Promotion Organization	Direct Cost	0	4,828,000	0	0	4,828,000	0	6,500,000
Advanced ICT Specialist Training, Testing, and Development Project	Fukushima Prefecture	Direct Cost	0	14,138,557	0	0	14,138,557	0	15,260,150
Participation support costs of World Robot Summit	International Robot Competition Federation	Direct Cost	0	3,674,508	0	595,944	3,078,564	0	3,830,000
Female Programmer Development Project	Fukushima Prefecture	Direct Cost	0	28,988,513	0	0	28,988,513	0	31,395,380
The UoA Lecture Room Equipment Maintenance Project	Fukushima Prefecture	Direct Cost	0	41,380,200	0	35,420,760	5,959,440	0	44,703,360
The UoA Robotics Technology Support Project	Fukushima Prefecture	Direct Cost	0	155,388,745	0	0	155,388,745	0	156,200,000
The UoA Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	6,111,288	0	3,963,600	2,147,688	0	6,286,248
The UoA Exercise and Experiment Equipment Installation Project	Fukushima Prefecture	Direct Cost	0	12,156,912	0	8,267,400	3,889,512	0	12,982,788
The JCD Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	2,916,000	0	2,916,000	0	0	2,916,000
Fukushima Public Univ. grants (Quake-victim student support)	Fukushima Prefecture	Direct Cost	0	18,160,000	0	0	18,160,000	0	23,057,000
Total		Direct Cost	0	322,240,723	0	52,374,924	269,865,799	0	337,628,926
		Indirect Cost	0	880,000	0	0	880,000	0	880,000
		Total	0	323,120,723	0	52,374,924	270,745,799	0	338,508,926

(13) Details Regarding Salaries for Executives, Faculty and Administrative Staff

In Japanese Yen or person

Category		Remuneration/Salary		Statutory Welfare Expenses	Retirement Allowance	
		Amount Paid	Number of Recipients	Amount Paid	Amount Paid	Number of Recipients
Executives	Full-time	(56,648,940) 82,131,540	(4) 6	(7,992,787) 12,638,562	(0) 0	(0) 0
	Part-time	(0) 481,125	(0) 2	(0) 0	(0) 0	(0) 0
	Total	(56,648,940) 82,612,665	(4) 8	(7,992,787) 12,638,562	(0) 0	(0) 0
Faculty	Full-time	(502,048,361) 1,133,290,321	(57) 143	(110,144,143) 241,513,757	(58,264,713) 70,048,723	(4) 12
	Part-time	(0) 66,208,647	(0) 156	(0) 5,806,684	(0) 0	(0) 0
	Total	(502,048,361) 1,199,498,968	(57) 299	(110,144,143) 247,320,441	(58,264,713) 70,048,723	(4) 12
Administrative Staff	Full-time	(49,716,215) 464,184,930	(7) 73	(11,573,004) 101,075,032	(0) 368,312	(0) 2
	Part-time	(0) 151,025,120	(0) 60	(0) 24,315,876	(0) 0	(0) 0
	Total	(49,716,215) 615,210,050	(7) 133	(11,573,004) 125,390,908	(0) 368,312	(0) 2
Total	Full-time	(608,413,516) 1,679,606,791	(68) 222	(129,709,934) 355,227,351	(58,264,713) 70,417,035	(4) 14
	Part-time	(0) 217,714,892	(0) 218	(0) 30,122,560	(0) 0	(0) 0
	Total	(608,413,516) 1,897,321,683	(68) 440	(129,709,934) 385,349,911	(58,264,713) 70,417,035	(4) 14

Note 1: Number in parenthesis above indicates amounts of money paid to employees of the Public University Corporation.

Note 2: Outline of the criteria for payment of remuneration and retirement allowances to executives

(1) Remuneration for executives

Remuneration for executives has been paid according to the "University Regulation Concerning Salaries for Executives."

(2) Retirement Allowances

Retirement allowances for executives have been paid according to the "University Regulation Concerning Retirement Allowances for Executives."

Note 3) Outline of the criteria for payment of salaries and retirement allowances to faculty and administrative staff

(1) Salaries for faculty and administrative staff

Salaries for faculty and administrative staff have been paid according to the "University Regulation Concerning Salaries for University Personnel" and the "University Ruling Concerning Office Regulations for Part-time Personnel, Etc. of the Public University Corporation, the University of Aizu."

(2) Retirement allowances for faculty and administrative staff

Retirement allowances for faculty and administrative staff have been paid according to the "University Regulation Concerning Retirement Allowances for University Personnel."

Note 4: The numbers in the columns, "Number of Recipients" of "Remuneration/Salary" are the annual average number of recipients, and those in "Number of Recipients" of "Retirement Allowance" are the actual numbers of eligible retirees.

Note 5: The total amount paid in the table above does not include personnel expenses paid with funds for commissioned research/programs

(14) Segment Information that Should be Disclosed

Description is omitted, as our corporation carries out business operation in a single segment.

(15) Details of Operational Expenses and General Administration Expenses

In Japanese Yen

Expenses for Education		
Consumable Goods	32,258,091	
Durable Goods	7,198,740	
Library Materials	1,226,982	
Printing/Book Binding	4,248,363	
Utilities (Water, Lighting, and Heating)	55,201,890	
Travel and Transportation	26,464,515	
Correspondence and Shipping	2,620,040	
Rent	3,169,305	
Health and Welfare Services	2,567,268	
Maintenance	70,084,185	
Repairs	2,713,914	
Insurance	36,786	
Events	14,563,907	
Membership Fees	2,058,756	
Conferences	6,891	
Honoraria, Outsourcing, Handling Charges	15,797,020	
Training Programs	187,194	
Scholarship	64,458,800	
Depreciation	47,581,756	
Carryover Amount of Reserve Fund for Uncollectable Amounts	1,397,400	
Miscellaneous	168,717	354,010,520
Expenses for Research		
Consumable Goods	51,430,771	
Durable Goods	23,676,779	
Library Materials	9,961,700	
Printing/Book Binding	2,167,898	
Utilities (Water, Lighting, and Heating)	33,506,958	
Travel and Transportation	77,138,451	
Correspondence and Shipping	2,755,167	
Rent	2,099,227	
Maintenance	45,544,205	
Repairs	2,354,368	
Advertising	3,114,235	
Membership Fees	15,994,324	
Conferences	251,245	
Training Programs	189,925	
Honoraria, Outsourcing, Handling Charges	169,320,649	
Depreciation	56,881,559	
Miscellaneous Expenses	364,613	
Taxes	362,805	497,114,879

Expenses for Educational and Research Support			
Consumable Goods		7,634,589	
Durable Goods		461,896	
Library Materials		30,904,976	
Printing/Book Binding		5,646,006	
Utilities (Water, Lighting, and Heating)		21,454,534	
Travel and Transportation		903,038	
Correspondence and Shipping		9,198,908	
Rent		292,641	
Maintenance		232,161,779	
Repairs		1,440,180	
Membership Fees		543,715	
Conferences		7,538	
Training Programs		75,168	
Honoraria, Outsourcing, Handling Charges		23,697,273	
Depreciation		464,503,857	798,926,098
		<hr/>	
Expenses for Commissioned Research			66,717,479
Expenses for Commissioned Programs			17,638,393
Personnel Expenses for Executives			
Personnel Expenses for Executives			
Remuneration	58,568,041		
Bonuses	24,044,624		
Retirement Allowances	0		
Statutory Welfare Expenses	12,638,562		95,251,227
		<hr/>	
Personnel Expenses for Faculty Members			
Salaries for Full-time Faculty			
Salaries	829,529,085		
Bonuses	303,761,236		
Retirement Allowances	70,048,723		
Statutory Welfare Expenses	241,513,757	1,444,852,801	
		<hr/>	
Salaries for Part-time Faculty			
Salaries	66,208,647		
Statutory Welfare Expense	5,806,684		
Other Salaries	44,284,818	116,300,149	1,561,152,950
		<hr/>	
Personnel Expenses for Administrative Personnel			
Salaries for Full-time Staff			
Salaries	352,666,107		
Bonuses	111,518,823		
Retirement Allowances	368,312		
Statutory Welfare Expenses	101,075,032	565,628,274	
		<hr/>	
Salaries for Part-time Staff			
Salaries	151,025,120		
Statutory Welfare Expenses	24,315,876		
Other Salaries	1,219,403	176,560,399	742,188,673
		<hr/>	

General Administration Expenses		
Consumable Goods	15,815,647	
Durable Goods	5,482,080	
Library Materials	1,239,812	
Printing/Book Binding	5,200,724	
Utilities (Water, Lighting, and Heating)	64,180,949	
Travel and Transportation	9,434,171	
Correspondence and Shipping	5,700,392	
Rent	5,645,800	
Automobile Fuel	18,386	
Health and Welfare Services	5,247,223	
Maintenance	170,646,682	
Repairs	68,458,120	
Insurance	3,062,344	
Advertising	2,305,458	
Events	15,884	
Membership Fees	1,981,983	
Training Programs	954,199	
Honoraria, Outsourcing, Handling Charge	37,487,980	
Depreciation	38,954,437	
Taxes	12,021,647	
Miscellaneous Fees	412,569	454,266,487
	<hr/>	
Total Expenses for Operation and General Administration		<u><u>4,587,266,706</u></u>

(1) Expenses for Acquisition, Disposition, and Depreciation of Fixed Assets (Costs equivalent to depreciation not associated with gain and loss stipulated in "No. 87: Accounting Procedures Related to Depreciation of Specific Depreciable Assets") and Details Regarding Impairment Losses

In Japanese Yen

Type of asset	Balance at the beginning of the fiscal year	Increase in the fiscal year	Decrease in the fiscal year	Balance at the end of the fiscal year	Depreciation total		Accumulated impairment		Balance at the end of fiscal year	Remarks		
						Amount Depreciated in this FY	Within this year's profit-loss	Not within this year's profit-loss				
Tangible fixed assets (Specified depreciable assets)	Buildings	13,656,582,762	197,289,561	—	13,853,872,323	7,673,097,916	330,831,313	3,153,000	—	3,153,000	6,177,621,407	*1
	Construction	1,044,256,038	—	—	1,044,256,038	821,754,005	18,418,037	—	—	—	222,502,033	
	Tools and equipment	91,975,181	—	—	91,975,181	84,510,974	4,550,096	—	—	—	7,464,207	
	Total	14,792,813,981	197,289,561	—	14,990,103,542	8,579,362,895	353,799,446	3,153,000	—	3,153,000	6,407,587,647	
Tangible fixed assets (Assets other than specified depreciable assets)	Buildings	1,639,142,754	90,274,571	—	1,729,417,325	580,838,537	101,576,068	—	—	—	1,148,578,788	*1
	Construction	38,772,980	3,550,788	—	42,323,768	8,271,520	2,060,496	—	—	—	34,052,248	*1
	Tools and equipment	1,669,439,013	868,627,224	179,123,595	2,358,942,642	1,136,530,145	486,320,140	—	—	—	1,222,412,497	*1
	Library materials	1,500,516,622	5,105,830	3,353,358	1,502,269,094	—	—	—	—	—	1,502,269,094	
	Vehicles, etc.	7,558,860	—	4,199,620	3,359,240	3,359,238	—	—	—	—	—	2
	Total	4,855,430,229	967,558,413	186,676,573	5,636,312,069	1,728,999,440	589,956,704	—	—	—	3,907,312,629	
Non-depreciable assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	10,444,342	6,602,000,000	
	Art works	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Construction in progress	—	—	—	—	—	—	—	—	—	—	
	Total	6,627,900,003	—	—	6,627,900,003	—	—	18,300,000	—	10,444,342	6,609,600,003	
Total of tangible fixed assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	10,444,342	6,602,000,000	
	Buildings	15,295,725,516	287,564,132	—	15,583,289,648	8,253,936,453	432,407,381	3,153,000	—	3,153,000	7,326,200,195	*2
	Construction	1,083,029,018	3,550,788	—	1,086,579,806	830,025,525	20,478,533	—	—	—	256,554,281	
	Tools and equipment	1,761,414,194	868,627,224	179,123,595	2,450,917,823	1,221,041,119	490,870,236	—	—	—	1,229,876,704	*3
	Library materials	1,500,516,622	5,105,830	3,353,358	1,502,269,094	—	—	—	—	—	1,502,269,094	
	Art works	7,558,860	—	4,199,620	3,359,240	3,359,238	—	—	—	—	—	2
	Vehicles, etc.	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Total	26,276,144,213	1,164,847,974	186,676,573	27,254,315,614	10,308,362,335	943,756,150	21,453,000	—	13,597,342	16,924,500,279	
Intangible assets (Specified depreciable assets)	Software	9,547,040	—	—	9,547,040	7,280,787	1,909,400	—	—	—	2,266,253	
Intangible assets (Assets other than specified depreciable assets)	Patent rights	25,303,515	1,781,703	2,638,277	24,446,941	13,137,255	3,076,504	—	—	—	11,309,686	
	Patent rights in progress	17,598,265	3,664,974	1,792,642	19,470,597	—	—	—	—	—	19,470,597	
	Trademark rights	286,400	—	—	286,400	64,353	28,640	—	—	—	222,047	
	Software	136,464,604	—	—	136,464,604	121,294,885	15,384,377	—	—	—	15,169,719	
	Other intangible assets	1,625,400	—	264,600	1,360,800	—	—	—	—	—	1,360,800	
	Total	181,278,184	5,446,677	4,695,519	182,029,342	134,496,493	18,489,521	—	—	—	47,532,849	
Total of Intangible assets	Patent rights	25,303,515	1,781,703	2,638,277	24,446,941	13,137,255	3,076,504	—	—	—	11,309,686	
	Patent rights in progress	17,598,265	3,664,974	1,792,642	19,470,597	—	—	—	—	—	19,470,597	
	Trademark rights	286,400	—	—	286,400	64,353	28,640	—	—	—	222,047	
	Software	146,011,644	—	—	146,011,644	128,575,672	17,293,777	—	—	—	17,435,972	
	Other intangible assets	1,625,400	—	264,600	1,360,800	—	—	—	—	—	1,360,800	
	Total	190,825,224	5,446,677	4,695,519	191,576,382	141,777,280	20,398,921	—	—	—	49,799,102	
Investments and other assets	Long-term advance payment	4,049,830	—	2,017,360	2,032,470	—	—	—	—	—	2,032,470	
	Long-term Deposit	—	500,000,000	—	500,000,000	—	—	—	—	—	500,000,000	
	Total	4,049,830	500,000,000	2,017,360	502,032,470	—	—	—	—	—	502,032,470	

*1 The increase in the number of buildings, etc. due to the revision of the accounting process for repair work costs.

*2 The increase in buildings for the current period is mainly due to acquire uninterruptible power system and Air conditioner to renew air conditioner.

*3 The increase in durable tools and equipment for the current period is due to acquire network system.

(2) Inventory Assets
Not applicable.

(3) Securities

(3)-1 Marketable securities included as current assets
Not applicable.

(3)-2 Marketable securities included as investment or other assets
Not applicable.

(4) Long-term Loans
Not applicable.

(5) Long-term Loans Payable
Not applicable.

(6) Details of Reserves

(6)-1 Details of Reserve for Bonuses: Not applicable

(6)-2 Details of Reserve for Retirement Allowances: Not applicable

(6)-3 Details of Reserve for Uncollectible Receivables to Unpaid Tuitions

In Japanese Yen

Category	Balance of unpaid tuitions income			Balance of reserve for uncollectible receivables			Remarks
	Amount at the beginning of FY2018	Amount at the beginning of FY 2018	Balance at the end of FY 2018	Amount at the beginning of FY2016	Amount at the beginning of FY 2018	Balance at the end of FY 2018	
Unpaid tuitions	4,802,600	△475,800	4,326,800	4,281,800	△215,400	4,066,400	Note 1 and 2
Total	4,802,600	△475,800	4,326,800	4,281,800	△215,400	4,066,400	

Note 1) Reserves for uncollectible receivables are related to unpaid tuitions income, which is a receivable of tuition.

Note 2) The amount of reserve for uncollectible is calculated based on possibility of students paying tuition, for which a decision is made on an individual basis.

(7) Details of Asset Retirement Obligations: Not applicable

(8) Guarantee Liabilities: Not applicable.

(9) Details of Capital and Capital Surplus

In Japanese Yen

Category		Balance at the beginning of FY2018	Increase in FY 2018	Decrease in FY 2018	Balance at the end of FY 2018	Remark
Capital	Funds from local public organization	19,947,593,953	0	0	19,947,593,953	Note 1
	Total	19,947,593,953	0	0	19,947,593,953	
Capital Surplus	Reserve funds for specific purposes	720,675,102	197,289,561	0	917,964,663	Note 2
	Charge-free grants	1,046,725,241	0	0	1,046,725,241	Note 3
	Difference in retirement not included in loss/profit	-206,648,219	-264,600	0	-206,912,819	
	Total	1,560,752,124	197,024,961	0	1,757,777,085	
	Accumulated depreciation not included in loss/profit	-8,230,934,836	-355,708,846	0	-8,586,643,682	
	Accumulated impairment losses not included in loss/profit	-7,855,658	-13,597,342	0	-21,453,000	
Adjusted total	-6,678,038,370	-172,281,227	0	-6,850,319,597		

Note 1) The amount remaining at the beginning of the fiscal year in the category, "Capital", are grants in kind from the Founder of the University (the Government of Fukushima Prefecture).

Note 2) The increase in the number of reserve funds for specific purposes is due to the revision of the accounting process for repair work costs.

Note 3) The charge-free grants are from the Founder of the University (the Government of Fukushima Prefecture).

(10) Details regarding Reserve Funds and Reversal of Reserve Funds for Specific Purposes

(10)-1 Details of Reserve Funds

In Japanese Yen

Category	Balance at the beginning of FY2018	Increase in FY2018	Decrease in FY 2018	Balance at the end of FY 2018	Remarks
Reserve funds for improvement of education/research and organizational operation	960,013,668	0	960,013,668	0	Note 1
(Somei House repair costs)	67,386,204	0	67,386,204	0	Note 1
Reserve funds	1,532,054	0	1,532,054	0	Note 1
Carry-over from the previous mid-term goal period	0	1,429,351,071	206,310,004	1,223,041,067	Note 1, Note 2
(Somei House repair costs)	0	74,998,884	0	74,998,884	Note 1, Note 3

Note 1) The final balance of the Reserve Funds for the Improvement of Education, Research, and Organizational Operation at the end of the last FY during the previous midterm goals period was 960,013,668 yen. When adding the balance of the reserved funds at the end of the FY of 1,532,054 yen, and the unappropriated surplus of 69,431,625 yen in the last FY of the previous midterm goals period to this, the total reserved funds are 1,430,977,347 yen. Based on the Paragraph 6 of the Article 40 prescribed in the Act of the Local Incorporated Administrative Agencies, 1,626,276 yen out of this reserved funds were paid to Fukushima Prefecture, and the remaining of 1,429,351,071 yen was added up to the carry-over reserved funds from the previous medium-term goals period.

Note 2) Decrease; Due to occurrence of costs and reversal for purchase of assets.

Note 3) Amongst reserve funds, showing the costs equivalent to those needed for Somei House repair.

(10)-2 Details of Reversal of Reserve Funds for Specific Purposes In Japanese Yen

Reserve fund name and business name	Carry-over from the term of the 2nd mid-term goals		
	Top Global University Project	Facility repair expenses	Sub-total
Buildings	0	197,289,561	197,289,561
Sub-total	0	197,289,561	197,289,561
Expenses for Research			
Conferences	15,339	0	15,339
Travel and Transportation	1,125,146	0	1,125,146
Correspondence and Shipping	22,716	0	22,716
Rent	16,089	0	16,089
Honoraria, Outsourcing, Handling Charges	763,500	0	763,500
Personnel Expenses for Faculty Members	98,721	0	98,721
Personnel Expenses for Administrative Personnel	1,139,933	0	1,139,933
Fixed assets elimination loss	0	5,838,999	5,838,999
Sub-total	3,181,444	5,838,999	9,020,443
Total	3,181,444	203,128,560	206,310,004

Details regarding Operational Subsidy Liabilities and Income from Operational Subsidies

(11)-1 Operational Subsidy Liabilities In Japanese Yen

Fiscal Year	Balance at Beginning of FY 2018	Amount of Subsidy	Amount of Money Transferred to FY 2018				Sub-total	Balance at the End of FY 2018
			Income from Operational Subsidies	Collateral Operational Subsidies for Assets	Collateral Operational Subsidies for Patent Rights in Progress	Collateral Operational Construction in progress		
FY 2017	-	3,457,426,000	3,255,361,812	100,053,719	3,368,230	0	3,358,783,761	98,642,239
Total	0	3,457,426,000	3,255,361,812	100,053,719	3,368,230	0	3,358,783,761	98,642,239

(11)-2 Income from Operational Subsidies In Japanese Yen

Criteria	FY 2018	Total	Remarks
Period-based portion	971,039,410	971,039,410	
Expense-based portion	2,284,322,402	2,284,322,402	
Total	3,255,361,812	3,255,361,812	

Details regarding Financial Sources other than Operational Subsidies from the Government of Fukushima Prefecture

(12)-1 Facilities Expenses
Not applicable.

(12)-2 Details of Grants, etc. In Japanese Yen

Category	Issuer	Direct Cost or Indirect Cost	Balance at Beginning of FY 2018	Amount granted for FY 2018	Amount transferred in FY 2018			Balance at the End of FY 2018	Remarks
					Collateral Grants, etc. for Construction in Progress	Collateral Grants for Assets, etc.	Profit Appropriation		
The 2nd period of enPIT (Education Network for Practical Information Technologies) program	MEXT	Direct Cost	0	5,870,000	0	1,211,220	4,658,780	0	5,870,000
		Indirect Cost	0	880,000	0	0	880,000	0	880,000
Top Global University Project	MEXT	Direct Cost	0	28,628,000	0	0	28,628,000	0	28,628,000
Hamadori Robotics Specialist Development Program	Fukushima Innovation Coast Framework Promotion Organization	Direct Cost	0	4,828,000	0	0	4,828,000	0	6,500,000
Advanced ICT Specialist Training, Testing, and Development Project	Fukushima Prefecture	Direct Cost	0	14,138,557	0	0	14,138,557	0	15,260,150
Participation support costs of World Robot Summit	International Robot Competition Federation	Direct Cost	0	3,674,508	0	595,944	3,078,564	0	3,830,000
Female Programmer Development Project	Fukushima Prefecture	Direct Cost	0	28,988,513	0	0	28,988,513	0	31,395,380
The UoA Lecture Room Equipment Maintenance Project	Fukushima Prefecture	Direct Cost	0	41,380,200	0	35,420,760	5,959,440	0	44,703,360
The UoA Robotics Technology Support Project	Fukushima Prefecture	Direct Cost	0	155,388,745	0	0	155,388,745	0	156,200,000
The UoA Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	6,111,288	0	3,963,600	2,147,688	0	6,286,248
The UoA Exercise and Experiment Equipment Installation Project	Fukushima Prefecture	Direct Cost	0	12,156,912	0	8,267,400	3,889,512	0	12,982,788
The JCD Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	2,916,000	0	2,916,000	0	0	2,916,000
Fukushima Public Univ. grants (Quake-victim student support)	Fukushima Prefecture	Direct Cost	0	18,160,000	0	0	18,160,000	0	23,057,000
Total		Direct Cost	0	322,240,723	0	52,374,924	269,865,799	0	337,628,926
		Indirect Cost	0	880,000	0	0	880,000	0	880,000
		Total	0	323,120,723	0	52,374,924	270,745,799	0	338,508,926

(13) Details Regarding Salaries for Executives, Faculty and Administrative Staff

In Japanese Yen or person

Category		Remuneration/Salary		Statutory Welfare Expenses	Retirement Allowance	
		Amount Paid	Number of Recipients	Amount Paid	Amount Paid	Number of Recipients
Executives	Full-time	(56,648,940) 82,131,540	(4) 6	(7,992,787) 12,638,562	(0) 0	(0) 0
	Part-time	(0) 481,125	(0) 2	(0) 0	(0) 0	(0) 0
	Total	(56,648,940) 82,612,665	(4) 8	(7,992,787) 12,638,562	(0) 0	(0) 0
Faculty	Full-time	(502,048,361) 1,133,290,321	(57) 143	(110,144,143) 241,513,757	(58,264,713) 70,048,723	(4) 12
	Part-time	(0) 66,208,647	(0) 156	(0) 5,806,684	(0) 0	(0) 0
	Total	(502,048,361) 1,199,498,968	(57) 299	(110,144,143) 247,320,441	(58,264,713) 70,048,723	(4) 12
Administrative Staff	Full-time	(49,716,215) 464,184,930	(7) 73	(11,573,004) 101,075,032	(0) 368,312	(0) 2
	Part-time	(0) 151,025,120	(0) 60	(0) 24,315,876	(0) 0	(0) 0
	Total	(49,716,215) 615,210,050	(7) 133	(11,573,004) 125,390,908	(0) 368,312	(0) 2
Total	Full-time	(608,413,516) 1,679,606,791	(68) 222	(129,709,934) 355,227,351	(58,264,713) 70,417,035	(4) 14
	Part-time	(0) 217,714,892	(0) 218	(0) 30,122,560	(0) 0	(0) 0
	Total	(608,413,516) 1,897,321,683	(68) 440	(129,709,934) 385,349,911	(58,264,713) 70,417,035	(4) 14

Note 1: Number in parenthesis above indicates amounts of money paid to employees of the Public University Corporation.

Note 2: Outline of the criteria for payment of remuneration and retirement allowances to executives

(1) Remuneration for executives

Remuneration for executives has been paid according to the "University Regulation Concerning Salaries for Executives."

(2) Retirement Allowances

Retirement allowances for executives have been paid according to the "University Regulation Concerning Retirement Allowances for Executives."

Note 3) Outline of the criteria for payment of salaries and retirement allowances to faculty and administrative staff

(1) Salaries for faculty and administrative staff

Salaries for faculty and administrative staff have been paid according to the "University Regulation Concerning Salaries for University Personnel" and the "University Ruling Concerning Office Regulations for Part-time Personnel, Etc. of the Public University Corporation, the University of Aizu."

(2) Retirement allowances for faculty and administrative staff

Retirement allowances for faculty and administrative staff have been paid according to the "University Regulation Concerning Retirement Allowances for University Personnel."

Note 4: The numbers in the columns, "Number of Recipients" of "Remuneration/Salary" are the annual average number of recipients, and those in "Number of Recipients" of "Retirement Allowance" are the actual numbers of eligible retirees.

Note 5: The total amount paid in the table above does not include personnel expenses paid with funds for commissioned research/programs

(14) Segment Information that Should be Disclosed

Description is omitted, as our corporation carries out business operation in a single segment.

(15) Details of Operational Expenses and General Administration Expenses

In Japanese Yen

Expenses for Education		
Consumable Goods	32,258,091	
Durable Goods	7,198,740	
Library Materials	1,226,982	
Printing/Book Binding	4,248,363	
Utilities (Water, Lighting, and Heating)	55,201,890	
Travel and Transportation	26,464,515	
Correspondence and Shipping	2,620,040	
Rent	3,169,305	
Health and Welfare Services	2,567,268	
Maintenance	70,084,185	
Repairs	2,713,914	
Insurance	36,786	
Events	14,563,907	
Membership Fees	2,058,756	
Conferences	6,891	
Honoraria, Outsourcing, Handling Charges	15,797,020	
Training Programs	187,194	
Scholarship	64,458,800	
Depreciation	47,581,756	
Carryover Amount of Reserve Fund for Uncollectable Amounts	1,397,400	
Miscellaneous	168,717	354,010,520
Expenses for Research		
Consumable Goods	51,430,771	
Durable Goods	23,676,779	
Library Materials	9,961,700	
Printing/Book Binding	2,167,898	
Utilities (Water, Lighting, and Heating)	33,506,958	
Travel and Transportation	77,138,451	
Correspondence and Shipping	2,755,167	
Rent	2,099,227	
Maintenance	45,544,205	
Repairs	2,354,368	
Advertising	3,114,235	
Membership Fees	15,994,324	
Conferences	251,245	
Training Programs	189,925	
Honoraria, Outsourcing, Handling Charges	169,320,649	
Depreciation	56,881,559	
Miscellaneous Expenses	364,613	
Taxes	362,805	497,114,879

Expenses for Educational and Research Support			
Consumable Goods		7,634,589	
Durable Goods		461,896	
Library Materials		30,904,976	
Printing/Book Binding		5,646,006	
Utilities (Water, Lighting, and Heating)		21,454,534	
Travel and Transportation		903,038	
Correspondence and Shipping		9,198,908	
Rent		292,641	
Maintenance		232,161,779	
Repairs		1,440,180	
Membership Fees		543,715	
Conferences		7,538	
Training Programs		75,168	
Honoraria, Outsourcing, Handling Charges		23,697,273	
Depreciation		464,503,857	798,926,098
		<hr/>	
Expenses for Commissioned Research			66,717,479
Expenses for Commissioned Programs			17,638,393
Personnel Expenses for Executives			
Personnel Expenses for Executives			
Remuneration	58,568,041		
Bonuses	24,044,624		
Retirement Allowances	0		
Statutory Welfare Expenses	12,638,562		95,251,227
		<hr/>	
Personnel Expenses for Faculty Members			
Salaries for Full-time Faculty			
Salaries	829,529,085		
Bonuses	303,761,236		
Retirement Allowances	70,048,723		
Statutory Welfare Expenses	241,513,757	1,444,852,801	
		<hr/>	
Salaries for Part-time Faculty			
Salaries	66,208,647		
Statutory Welfare Expense	5,806,684		
Other Salaries	44,284,818	116,300,149	1,561,152,950
		<hr/>	
Personnel Expenses for Administrative Personnel			
Salaries for Full-time Staff			
Salaries	352,666,107		
Bonuses	111,518,823		
Retirement Allowances	368,312		
Statutory Welfare Expenses	101,075,032	565,628,274	
		<hr/>	
Salaries for Part-time Staff			
Salaries	151,025,120		
Statutory Welfare Expenses	24,315,876		
Other Salaries	1,219,403	176,560,399	742,188,673
		<hr/>	

General Administration Expenses		
Consumable Goods	15,815,647	
Durable Goods	5,482,080	
Library Materials	1,239,812	
Printing/Book Binding	5,200,724	
Utilities (Water, Lighting, and Heating)	64,180,949	
Travel and Transportation	9,434,171	
Correspondence and Shipping	5,700,392	
Rent	5,645,800	
Automobile Fuel	18,386	
Health and Welfare Services	5,247,223	
Maintenance	170,646,682	
Repairs	68,458,120	
Insurance	3,062,344	
Advertising	2,305,458	
Events	15,884	
Membership Fees	1,981,983	
Training Programs	954,199	
Honoraria, Outsourcing, Handling Charge	37,487,980	
Depreciation	38,954,437	
Taxes	12,021,647	
Miscellaneous Fees	412,569	454,266,487
	<hr/>	
Total Expenses for Operation and General Administration		<u><u>4,587,266,706</u></u>

(16) Details Regarding Donations

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Number of Donations accepted	Remarks
The University of Aizu	29,927,964	1,133 donations	1,102 in-kind donations/13,562,964yen
Total	29,927,964	1,133 donations	

(17) Details Regarding Commissioned Research Projects

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Commissioned Research Projects	Term-end Balance
The University of Aizu	0	73,437,709	62,252,746	11,184,963
Total	0	73,437,709	62,252,746	11,184,963

(18) Details Regarding Cooperative Research Projects, etc.

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
The University of Aizu	3,076,902	18,124,017	15,826,876	5,374,043
Total	3,076,902	18,124,017	15,826,876	5,374,043

(19) Details Regarding Commissioned Programs

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Commissioned Research Projects	Term-end Balance
Big Data Analysis Model Project	0	14,018,400	14,018,400	0
Commissioning of the Fukushima Cyber Security Leader Development Seminar	0	200,050	200,050	0
Prefectural project "Aggregation and analysis of eating habits survey results"	0	201,913	201,913	0
Collaborative publicity/PR works for "Challenge Fukushima Prefectural Movement" by JCD	0	215,988	215,988	0
Practice of Project-Based ICT Learning by utilizing space remote sensing data	0	8,961,199	8,961,199	0
Planning and Management of Dissemination of Information on the Aizuwakamatsu City Water Project	0	195,500	195,500	0
Aizu Machinaka Art Project 2018	0	100,000	100,000	0
New AIZU Art Exhibition	0	50,000	50,000	0
Creation of a Syllabus, Teaching Materials, Etc. for the NEDO Expert Development Course	0	1,080,000	1,080,000	0
Total	0	25,023,050	25,023,050	0

(20) Details Regarding Grants-In-Aid for Scientific Research (Kakenhi)

In Japanese Yen

Category	Amount Accepted of the Fiscal Year	Number of Proposals Accepted	Remarks
Scientific Research (S) Assessed Contribution	(700,000) 210,000	1	
Scientific Research (A) Assessed Contribution	(300,000) 90,000	1	
Scientific Research (B)	(4,300,000) 990,000	2	
Scientific Research (B) Assessed Contribution	(2,370,212) 711,064	6	
Scientific Research (C)	(20,249,902) 6,090,000	21	
Scientific Research (C) Assessed Contribution	(2,360,000) 693,000	9	
Research by Young Researchers (B)	(3,333,093) 999,927	5	
Challenging Research	(320,000) 96,000	1	
Publication of Scientific Research Results	(1,700,000) 0	1	
JSPS Fellow	(700,000) 0	1	
Research Subsidies from Fukushima Foundation for Advancement of Science and Education	(3,572,517) 0	3	
Total	(39,905,724) 9,879,991	51	

(Remarks) The acceptance of this fiscal year shows equivalent amounts of indirect cost. Equivalent amounts of direct cost are shown within brackets.

Except the equivalent amount of contribution to other institutions, it includes the equivalent amount of contribution accepting from other institutions.

(21) Details Regarding Major Assets and Liabilities

(21)-1 Cash and Deposits

In Japanese Yen

Category	Amount	Remarks
Cash	313,740	Deposits are included.
Ordinary Savings	1,601,885,349	
Total	1,602,199,089	

(21)-2 Accrued Liabilities

In Japanese Yen

Creditor	Amount	Remarks
ACWS AIZU Co.,Ltd	56,935,840	
Kouei Denki Tsushin Kougyou Co.,Ltd	37,200,600	
F-COM Co., Ltd	34,387,872	
FSK Co., Ltd.	28,771,200	
IZAK CO.,LTD.	27,000,000	
East Japan Accounting Center Co., Ltd.	24,699,600	
JA Mitsui Leasing, Ltd.	17,526,521	
Taihei Building Service Co., Ltd.	16,312,968	
Otis Elevator Company	11,704,000	
Tohoku-Electric Power Co.,Inc.	8,689,879	
Other	250,441,791	
Total	513,670,271	