

FY 2020

Report on the Settlement of Accounts

(The 15th Fiscal Year)



From April 1, 2020

To March 31, 2021

**The Public University Corporation
The University of Aizu**

FY2020 Report on the Settlement of Accounts

The Public University Corporation
the University of Aizu
In millions of Japanese Yen

Category	Budget	Settlement	Balance (Settlement-Budget)	Remarks
Income				
Operational subsidies	3,526	3,526	0	
Grants	321	444	123	*1
Self-generated income	1,011	956	△55	*2
Tuition fees, admission fees, examination fees etc.	927	867	△60	
Property income	70	59	△11	
Miscellaneous income	13	28	15	
Income from external sources	119	153	34	
Income from long-term debt	-	-	-	
Reversal of reserve funds for specific purposes	264	185	△79	*3
Total	5,244	5,265	21	
Expenditures				
Operating expenses	4,682	4,314	△368	*4
Education and research expenses	3,098	2,858	△240	
General administrative expenses	1,584	1,456	△128	
Facility maintenance expenses	458	333	△125	*5
Expenses for research conducted using external sources	103	132	29	*6
Long-term debt redemption	-	-	-	
Total	5,244	4,781	△463	
Income - Expenditures	0	484	484	

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily

○Difference of figures shown on the Budget Plan and the Settlement of Accounts

- *1 As for the grants, there was a increase of 123,000,000 yen comparing to the original budget, due to the acceptance of the "subsidies for prefectural public university corporations" (for Measures to prevent the spread of infectious diseases, etc.).
- *2 As for the self-income, there was a decrease of 55,000,000 yen comparing to the original budget, as the payments from students such as tuition fees fell below expectations.
- *3 As for the reversal of reserve funds for specific purposes, there was a decrease of 79,000,000 yen comparing to the original budget due to the balance carried over of facility repairing construction expenses, the reduction of said expenses through bidding, etc.
- *4 As for the operational expenses, there was a decrease of 368,000,000 yen comparing to the original budget due to the reduction of the actual labor costs, the expenses related to equipment/facility renewal, office costs, etc.
- *5 As Facility maintenance expenses, there was a decrease of 125,000,000 yen comparing to the original budget due to the balance carried over of facility repairing construction expenses, the reduction of said expenses through bidding, etc.
- *6 As for the Expenses for research conducted using external sources, there was an increase of 29,000,000 yen comparing to the original budget due to the acceptance of commissioned project such as research and development of soft tensor processor based AI edge technologies for ultra wide range sensing, etc.