

Notes regarding Financial Statements

(1) Expenses for Acquisition, Disposition, and Depreciation of Fixed Assets (Costs equivalent to depreciation not associated with gain and loss stipulated in "No. 87: Accounting Procedures Related to Depreciation of Specific Depreciable Assets") and Details Regarding Impairment Losses

In Japanese Yen

Type of asset	Balance at the beginning of the fiscal year	Increase in the fiscal year	Decrease in the fiscal year	Balance at the end of the fiscal year	Depreciation total		Accumulated impairment		Balance at the end of fiscal year	Remarks		
					Amount Depreciated in this FY		Within this year's profit-loss	Not within this year's profit-loss				
Tangible fixed assets (Specified depreciable assets)	Buildings	13,912,947,482	121,318,840	18,636,201	14,015,630,121	8,367,001,020	351,102,858	—	—	—	5,648,629,101	*1, *5
	Structure	1,059,947,444	—	720,720	1,059,226,724	852,585,479	15,877,011	—	—	—	206,641,245	*5
	Tools and equipment	121,135,181	12,394,030	—	133,529,211	95,363,773	5,168,703	—	—	—	38,165,438	
	Total	15,094,030,107	133,712,870	19,356,921	15,208,386,056	9,314,950,272	372,148,572	—	—	—	5,893,435,784	
Tangible fixed assets (Assets other than specified depreciable assets)	Buildings	1,786,452,259	104,349,785	—	1,890,802,044	802,598,307	102,434,808	—	—	—	1,088,203,737	*1
	Structure	62,554,953	—	—	62,554,953	15,303,980	4,401,388	—	—	—	47,250,973	*1
	Tools and equipment	2,377,660,198	215,359,429	502,024,429	2,090,995,198	1,518,698,146	446,248,397	—	—	—	572,297,052	*1
	Library materials	1,500,841,942	4,539,308	9,903,298	1,495,477,952	—	—	—	—	—	1,495,477,952	
	Vehicles, etc.	3,359,240	—	—	3,359,240	3,359,238	—	—	—	—	—	2
	Total	5,730,868,592	324,248,522	511,927,727	5,543,189,387	2,339,959,671	553,084,593	—	—	—	3,203,229,716	
Non-depreciable assets	Land	6,620,300,000	—	36,600,000	6,583,700,000	—	—	—	—	—	6,583,700,000	*5
	Art works	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Construction in progress	18,515,300	359,619,650	287,528,250	90,606,700	—	—	—	—	—	90,606,700	
	Total	6,646,415,303	359,619,650	324,128,250	6,681,906,703	—	—	—	—	—	6,681,906,703	
Total of tangible fixed assets	Land	6,620,300,000	—	36,600,000	6,583,700,000	—	—	—	—	—	6,583,700,000	
	Buildings	15,699,399,741	225,668,625	18,636,201	15,906,432,165	9,169,599,327	453,537,666	—	—	—	6,736,832,838	*2
	Structure	1,122,502,397	—	720,720	1,121,781,677	867,889,459	20,278,399	—	—	—	253,892,218	
	Tools and equipment	2,498,795,379	227,753,459	502,024,429	2,224,524,409	1,614,061,919	451,417,100	—	—	—	610,462,490	*3, *4
	Library materials	1,500,841,942	4,539,308	9,903,298	1,495,477,952	—	—	—	—	—	1,495,477,952	
	Art works	3,359,240	—	—	3,359,240	3,359,238	—	—	—	—	—	2
	Vehicles, etc.	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003	
	Construction in progress	18,515,300	359,619,650	287,528,250	90,606,700	—	—	—	—	—	90,606,700	
	Total	27,471,314,002	817,581,042	855,412,898	27,433,482,146	11,654,909,943	925,233,165	—	—	—	15,778,572,203	
Intangible assets (Specified depreciable assets)	Software	9,547,040	—	—	9,547,040	9,547,040	356,849	—	—	—	—	
Intangible assets (Assets other than specified depreciable assets)	Patent rights	26,070,620	13,188,955	4,224,765	35,034,810	16,232,028	3,417,082	—	—	—	18,802,782	
	Patent rights in progress	23,188,278	6,729,473	13,188,955	16,728,796	—	—	—	—	—	16,728,796	
	Trademark rights	286,400	—	—	286,400	121,633	28,640	—	—	—	164,767	
	Software	142,897,404	900,000	3,979,500	139,817,904	134,842,960	4,121,695	—	—	—	4,974,944	
	Other intangible assets	1,134,000	—	226,800	907,200	—	—	—	—	—	907,200	
Total	193,576,702	20,818,428	21,620,020	192,775,110	151,196,621	7,567,417	—	—	—	41,578,489		
Total of Intangible assets	Patent rights	26,070,620	13,188,955	4,224,765	35,034,810	16,232,028	3,417,082	—	—	—	18,802,782	
	Patent rights in progress	23,188,278	6,729,473	13,188,955	16,728,796	—	—	—	—	—	16,728,796	
	Trademark rights	286,400	—	—	286,400	121,633	28,640	—	—	—	164,767	
	Software	152,444,444	900,000	3,979,500	149,364,944	144,390,000	4,478,544	—	—	—	4,974,944	
	Other intangible assets	1,134,000	—	226,800	907,200	—	—	—	—	—	907,200	
	Total	203,123,742	20,818,428	21,620,020	202,322,150	160,743,661	7,924,266	—	—	—	41,578,489	
Investments and other assets	Long-term advance payment	25,240	—	—	25,240	—	—	—	—	—	25,240	
	Long-term Deposit	—	500,000,000	—	500,000,000	—	—	—	—	—	500,000,000	
	Total	25,240	500,000,000	—	500,025,240	—	—	—	—	—	500,025,240	

*1 The increase in the value of buildings, etc. due to the revision of the accounting process for repair work costs.

*2 The increase in Buildings for the current period is mainly due to implement Auditorium stage rigging repairreplacement and Elevator replacement in Research Quadrangles and Junior college heating system replacement.

*3 The increase in Tools and equipment for the current period is mainly due to implement Academic affairs system and laboratory equipments of soft tensor processor based AI edge technologies.

*4 The decrease in Tools and equipment for the current period is mainly due to expiration Educational computer system and Academic affairs system.

*5 The decrease in Buildings and Structure and Land for the current period is due to sale of President's residence.

(2) Inventory Assets
Not applicable.

(3) Securities

(3)-1 Marketable securities included as current assets
Not applicable.

(3)-2 Marketable securities included as investment or other assets
Not applicable.

(4) Long-term Loans
Not applicable.

(5) Long-term Loans Payable
Not applicable.

(6) Details of Reserves

(6)-1 Details of Reserve for Bonuses

In Japanese Yen

Category	Amount at the beginning of FY2020	Increase in FY2020	Decrease in FY 2020		Balance at the end of FY 2020	Remarks
			Use for the purpose	Other		
Reserve for Bonuses	0	730,182	0	0	730,182	
Total	0	730,182	0	0	730,182	

(6)-2 Details of Reserve for Retirement Allowances

In Japanese Yen

Category	Amount at the beginning of FY2020	Increase in FY2020	Decrease in FY 2020		Balance at the end of FY 2020	Remarks
			Use for the purpose	Other		
Reserve for Retirement Allowances	0	82,653	0	0	82,653	
Total	0	82,653	0	0	82,653	

(6)-3 Details of Reserve for Uncollectible Receivables to Unpaid Tuitions

In Japanese Yen

Category	Balance of unpaid tuitions income			Balance of reserve for uncollectible receivables			Remarks
	Amount at the beginning of FY2020	Increase in FY2020	Balance at the end of FY2020	Amount at the beginning of FY2020	Increase in FY2020	Balance at the end of FY2020	
Unpaid tuitions	5,158,400	△1,741,800	3,416,600	5,138,400	△2,763,400	2,375,000	Note 1 and 2
Total	5,158,400	△1,741,800	3,416,600	5,138,400	△2,763,400	2,375,000	

Note 1) Reserves for uncollectible receivables are related to unpaid tuitions income, which is a receivable of tuition.

Note 2) The amount of reserve for uncollectible is calculated based on possibility of students paying tuition, for which a decision is made on an individual basis.

(7) Details of Asset Retirement Obligations: Not applicable

(8) Guarantee Liabilities: Not applicable.

(9) Details of Capital and Capital Surplus

In Japanese Yen

Category		Balance at the beginning of FY2020	Increase in FY 2020	Decrease in FY 2020	Balance at the end of FY 2020	Remark
Capital	Funds from local public organization	19,947,593,953	0	0	19,947,593,953	Note 1
	Total	19,947,593,953	0	0	19,947,593,953	
Capital Surplus	Capital surplus					
	Reserve funds for specific purposes	1,021,891,228	133,712,870	0	1,155,604,098	Note 2 and 3
	Charge-free grants	1,046,725,241	0	0	1,046,725,241	Note 4
	Difference in retirement not included in loss/profit	△ 207,139,619	△ 25,807,303	0	△ 232,946,922	
	Total	1,861,476,850	107,905,567	0	1,969,382,417	
	Accumulated depreciation not included in loss/profit	△ 8,963,772,726	△ 372,505,421	△ 11,780,835	△ 9,324,497,312	Note 5
Accumulated impairment losses not included in loss/profit	△ 21,453,000	0	△ 21,453,000	0	Note 5	
Adjusted total	△ 7,123,748,876	△ 264,599,854	△ 33,233,835	△ 7,355,114,895		

Note 1) The amount remaining at the beginning of the fiscal year in the category, "Capital", are grants in kind from the Founder of the University (the Government of Fukushima Prefecture).

Note 2) The increase in the number of Reserve Funds for Specific Purposes is due to the revision of the accounting process for repair work costs.

Note 3) The increase in Reserve funds for specific purposes for the current term is the amount allocated to fixed assets acquired by reversing the Carry-over from the term of the 2nd mid-term goals.

Note 4) The charge-free grants are from the Founder of the University (the Government of Fukushima Prefecture).

Note 5) The decrease in Accumulated depreciation not included in loss/profit and Accumulated impairment losses not included in loss/profit for the current period is due to sale of President's residence.

(10) Details regarding Reserve Funds and Reversal of Reserve Funds for Specific Purposes

(10)-1 Details of Reserve Funds

In Japanese Yen

Category	Balance at the beginning of FY2020	Increase in FY2020	Decrease in FY 2020	Balance at the end of FY 2020	Remarks
Reserve funds for improvement of education/research and organizational operation	298,363,387	324,725,333	0	623,088,720	Note 1
(Somei House repair costs)	8,522,908	8,841,321	0	17,364,229	Note 2
Reserve funds	0	0	0	0	
Carry-over from the previous mid-term goal period	1,068,574,780	0	178,749,703	889,825,077	Note 1
(Somei House repair costs)	74,998,884	0	0	74,998,884	Note 2

Note 1) Increases; As a result of appropriation of the profits from the previous term.

Decrease; Due to occurrence of costs and reversal for purchase of assets.

Note 2) Amongst reserve funds, showing the costs equivalent to those needed for Somei House repair.

(10)-2 Details of Reversal of Reserve Funds for Specific Purposes

In Japanese Yen

Reserve fund name and business name	Carry-over from the term of the 2nd mid-term goals		
	Top Global University Project	Facility repair expenses	Sub-total
Buildings	0	9,805,167	9,805,167
Structure	0	111,513,673	111,513,673
Tools, fixtures and durable goods	0	12,394,030	12,394,030
Sub-total	0	133,712,870	133,712,870
Expenses for Research			
Consumable Goods	40,693	0	40,693
Repairs	0	6,072,000	6,072,000
Correspondence and Shipping	3,819	0	3,819
Rent	24,895	0	24,895
Honoraria, Outsourcing, Handling Charges	2,189,537	0	2,189,537
Expenses for Educational and Research Support			
Consumable Goods	0	2,286,566	2,286,566
Durable Goods	0	246,070	246,070
Travel and Transportation	0	31,770	31,770
Honoraria, Outsourcing, Handling Charges	0	2,936,334	2,936,334
General Administration Expenses			
Honoraria, Outsourcing, Handling Charges	0	20,383,000	20,383,000
Personnel expenses	2,693,739	0	2,693,739
Fixed assets elimination loss	0	8,128,410	8,128,410
Sub-total	4,952,683	40,084,150	45,036,833
Total	4,952,683	173,797,020	178,749,703

(11) Details regarding Operational Subsidy Liabilities and Income from Operational Subsidies

(11)-1 Operational Subsidy Liabilities

In Japanese Yen

Fiscal Year	Balance at Beginning of FY 2020	Amount of Subsidy	Amount of Money Transferred to FY 2020					Balance at the End of FY 2020
			Income from Operational Subsidies	Collateral Operational Subsidies for Assets	Collateral Operational Subsidies for Patent Rights in Progress	Collateral Operational Construction in progress	Sub-total	
FY 2019	133,152,963	-	133,152,963	0	0	0	133,152,963	0
FY 2020	-	3,477,573,000	3,137,320,920	53,869,334	△2,559,266	63,520,000	3,252,150,988	225,422,012
Total	133,152,963	3,477,573,000	3,270,473,883	53,869,334	△2,559,266	63,520,000	3,385,303,951	225,422,012

(11)-2 Income from Operational Subsidies

In Japanese Yen

Criteria	FY 2019	FY 2020	Total	Remarks
Period-based portion	0	981,278,500	981,278,500	
Expense-based portion	133,152,963	2,156,042,420	2,289,195,383	
計	133,152,963	3,137,320,920	3,270,473,883	

(12) Details regarding Financial Sources other than Operational Subsidies from the Government of Fukushima Prefecture

(12)-1 Facilities Expenses

Not applicable.

(12)-2 Details of Grants, etc.

In Japanese Yen

Category	Issuer	Direct Cost or Indirect Cost	Balance at Beginning of FY 2020	Amount granted for FY 2020	Amount transferred in FY 2020			Balance at the End of FY 2020	Remarks
					Collateral Grants, etc. for Construction in Progress	Collateral Grants for Assets, etc.	Profit Appropriation		
The 3rd period of enPIT (Education Network for Practical Information Technologies) program	MEXT	Direct Cost	0	5,200,000	0	0	5,200,000	0	5,200,000
		Indirect Cost	0	780,000	0	0	780,000	0	780,000
Top Global University Project	MEXT	Direct Cost	0	23,428,168	0	0	23,428,168	0	23,652,000
The Center for Lunar and Planetary Exploration Archive Science Project	MEXT	Direct Cost	0	15,317,000	0	1,925,000	13,392,000	0	14,937,000
Subsidies for Tuition exemption (support for COVID-19 infectious diseases)	MEXT	Direct Cost	0	173,600	0	0	173,600	0	293,000
Hamadori Robotics Specialist Development Program	Fukushima Innovation Coast Framework Promotion Organization	Direct Cost	0	11,424,046	0	0	11,424,046	0	12,318,182
		Indirect Cost	0	581,954	0	0	581,954	0	681,818
Promote Integration of Advanced ICT Industries Project	Fukushima Prefecture	Direct Cost	0	7,314,977	0	0	7,314,977	0	8,986,000
Female Programmer Development Project	Fukushima Prefecture	Direct Cost	0	23,006,787	0	0	23,006,787	0	27,400,271
The UoA Lecture Room Equipment Maintenance Project	Fukushima Prefecture	Direct Cost	0	12,016,400	0	0	12,016,400	0	12,205,160
The UoA Robotics Technology Support Project	Fukushima Prefecture	Direct Cost	0	156,498,589	0	1,168,200	155,330,389	0	171,500,000
The UoA Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	39,196,000	1,796,000	36,653,592	746,408	0	42,325,932
Subsidies for Preventing the Spread of COVID-19	Fukushima Prefecture	Direct Cost	0	60,767,783	0	33,196,625	27,571,158	0	64,234,000
The UoA Exercise and Experiment Equipment Installation Project	Fukushima Prefecture	Direct Cost	0	13,715,460	0	8,151,000	5,564,460	0	15,121,018
Research Subsidies from Aizu Misato Town	Aizumisato Town	Direct Cost	0	253,366	0	0	253,366	0	500,000
Grants for research in aquatic life around Inawashiro-Lake	Other	Direct Cost	0	132,814	0	0	132,814	0	250,000
Fukushima Public Univ. grants (Quake-victim student support)	Fukushima Prefecture	Direct Cost	0	8,084,000	0	0	8,084,000	0	13,671,000
Fukushima Public Univ. grants (Typhoon-victim student support)	Fukushima Prefecture	Direct Cost	0	580,200	0	0	580,200	0	580,200
Higher education study support new system	Fukushima Prefecture	Direct Cost	0	64,424,700	0	0	64,424,700	0	64,424,700
Total		Direct Cost	0	441,533,890	1,796,000	81,094,417	358,643,473	0	477,598,463
		Indirect Cost	0	1,361,954	0	0	1,361,954	0	1,461,818
		Total	0	442,895,844	1,796,000	81,094,417	360,005,427	0	479,060,281

(13) Details Regarding Salaries for Executives, Faculty and Administrative Staff

In Japanese Yen or person

Category		Remuneration/Salary		Statutory Welfare Expenses	Retirement Allowance	
		Amount Paid	Number of Recipients	Amount Paid	Amount Paid	Number of Recipients
Executives	Full-time	(44,040,381)	(3)	(7,221,705)	(0)	(0)
		82,401,152	6	14,043,981	0	0
	Part-time	(0)	(0)	(0)	(0)	(0)
		471,900	2	0	0	0
	Total	(44,040,381)	(3)	(7,221,705)	(0)	(0)
		82,873,052	8	14,043,981	0	0
Faculty	Full-time	(451,273,773)	(51)	(94,883,892)	(85,941,339)	(4)
		1,147,150,877	141	236,951,585	98,573,134	6
	Part-time	(0)	(0)	(0)	(0)	(0)
		71,410,628	147	5,378,991	256,949	3
	Total	(451,273,773)	(51)	(94,883,892)	(85,941,339)	(4)
		1,218,561,505	288	242,330,576	98,830,083	9
Administrative Staff	Full-time	(38,246,236)	(6)	(8,188,935)	(0)	(0)
		467,517,640	74	98,132,293	2,460,842	2
	Part-time	(0)	(0)	(0)	(0)	(0)
		169,631,389	80	26,880,911	72,274	1
	Total	(38,246,236)	(6)	(8,188,935)	(0)	(0)
		637,149,029	154	125,013,204	2,533,116	3
Total	Full-time	(533,560,390)	(60)	(110,294,532)	(85,941,339)	(4)
		1,697,069,669	221	349,127,859	101,033,976	8
	Part-time	(0)	(0)	(0)	(0)	(0)
		241,513,917	229	32,259,902	329,223	4
	Total	(533,560,390)	(60)	(110,294,532)	(85,941,339)	(4)
		1,938,583,586	450	381,387,761	101,363,199	12

Note 1: Number in parenthesis above indicates amounts of money paid to employees of the Public University Corporation.

Note 2: Outline of the criteria for payment of remuneration and retirement allowances to executives

(1) Remuneration for executives

Remuneration for executives has been paid according to the "University Regulation Concerning Salaries for Executives."

(2) Retirement Allowances

Retirement allowances for executives have been paid according to the "University Regulation Concerning Retirement Allowances for Executives."

Note 3: Outline of the criteria for payment of salaries and retirement allowances to faculty and administrative staff

(1) Salaries for faculty and administrative staff

Salaries for faculty and administrative staff have been paid according to the "University Regulation Concerning Salaries for University Personnel" and the "University Ruling Concerning Office Regulations for Part-time Personnel, Etc. of the Public University Corporation, the University of Aizu."

(2) Retirement allowances for faculty and administrative staff

Retirement allowances for faculty and administrative staff have been paid according to the "University Regulation Concerning Retirement Allowances for University Personnel."

Note 4: The numbers in the columns, "Number of Recipients" of "Remuneration/Salary" are the annual average number of recipients, and those in "Number of Recipients" of "Retirement Allowance" are the actual numbers of eligible retirees.

Note 5: The total amount paid in the table above does not include personnel expenses paid with funds for commissioned research/cooperative research/commissioned programs

(14) Segment Information that Should be Disclosed

Description is omitted, as our corporation carries out business operation in a single segment.

(15) Details of Operational Expenses and General Administration Expenses

In Japanese Yen

Expenses for Education

Consumable Goods	34,395,127	
Durable Goods	24,083,775	
Library Materials	1,040,233	
Printing/Book Binding	5,129,455	
Utilities (Water, Lighting, and Heating)	54,360,855	
Travel and Transportation	5,046,590	
Correspondence and Shipping	2,509,594	
Rent	3,058,236	
Health and Welfare Services	2,189,330	
Maintenance	72,592,184	
Repairs	3,639,620	
Insurance	36,494	
Events	15,096,190	
Membership Fees	750,908	
Honoraria, Outsourcing, Handling Charges	16,999,654	
Training Programs	5,420	
Scholarship	125,041,892	
Depreciation	51,820,537	
Miscellaneous	72,480	
Taxes	1,850	417,870,424

Expenses for Research

Consumable Goods	67,853,683	
Durable Goods	53,465,804	
Library Materials	10,363,586	
Printing/Book Binding	1,990,268	
Utilities (Water, Lighting, and Heating)	33,327,957	
Travel and Transportation	6,341,827	
Correspondence and Shipping	3,458,147	
Rent	4,354,441	
Maintenance	43,698,084	
Repairs	11,623,409	
Insurance	1,800	
Advertising	4,429,396	
Membership Fees	8,632,344	
Conferences	105,362	
Training Programs	591,806	
Honoraria, Outsourcing, Handling Charges	182,420,652	
Depreciation	30,981,840	
Miscellaneous Expenses	22,729	
Taxes	562,790	464,225,925

Expenses for Educational and Research Support			
Consumable Goods		10,851,249	
Durable Goods		3,165,693	
Library Materials		43,476,089	
Printing/Book Binding		360,800	
Utilities (Water, Lighting, and Heating)		20,933,355	
Travel and Transportation		117,370	
Correspondence and Shipping		9,413,141	
Rent		394,218	
Welfare Expenses		868,000	
Maintenance		232,410,518	
Repairs		1,222,309	
Membership Fees		382,374	
Training Programs		10,780	
Honoraria, Outsourcing, Handling Charges		25,274,032	
Depreciation		434,549,373	783,429,301
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Expenses for Commissioned Research			
Personnel Expenses for Faculty Members			
Salaries for Part-time Faculty			
Other Salaries	868,425	868,425	868,425
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Personnel Expenses for Administrative Personnel			
Salaries for Part-time Staff			
Salaries	9,448,195		
Bonuses	1,343,273		
Statutory Welfare Expenses	1,053,590	11,845,058	11,845,058
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Consumable Goods		1,489,530	
Durable Goods		1,963,840	
Library Materials		410,427	
Travel and Transportation		25,570	
Correspondence and Shipping		9,610	
Rent		2,729,760	
Membership Fees		200,071	
Honoraria, Outsourcing, Handling Charges		34,556,673	
Depreciation		2,238,572	43,624,053
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Expenses for Cooperative Research			
Personnel Expenses for Faculty Members			
Salaries for Part-time Faculty			
Other Salaries	7,327,113	7,327,113	7,327,113
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Personnel Expenses for Administrative Personnel			
Salaries for Part-time Staff			
Salaries	2,940,200		
Bonuses	399,832		
Statutory Welfare Expenses	756,498	4,096,530	4,096,530
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Consumable Goods		3,192,541	
Durable Goods		3,212,381	
Library Materials		648,064	
Printing/Book Binding		3,200	
Travel and Transportation		155,310	
Correspondence and Shipping		204,600	
Membership Fees		33,532	
Training Programs		36,000	
Honoraria, Outsourcing, Handling Charges		10,901,940	18,387,568
<hr/>			
29,811,211			

Expenses for Commissioned Programs

Personnel Expenses for Faculty Members

Salaries for Full-time Faculty

Other Salaries	1,598,798	1,598,798	1,598,798
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Salaries for Part-time Faculty

Salaries	612,300		
Reserve for Bonuses	197,498		
Retirement Allowances	82,653		
Statutory Welfare Expenses	119,894	1,012,345	1,012,345

Consumable Goods		2,635,073	
Durable Goods		1,501,164	
Library Materials		82,828	
Printing/Book Binding		364,130	
Travel and Transportation		32,550	
Correspondence and Shipping		28,963	
Insurance		11,700	
Honoraria, Outsourcing, Handling Charges		4,082,836	8,739,244
			11,350,387

Personnel Expenses for Executives

Remuneration	58,828,428		
Bonuses	24,044,624		
Statutory Welfare Expenses	14,043,981		96,917,033

Personnel Expenses for Faculty Members

Salaries for Full-time Faculty

Salaries	839,295,146		
Bonuses	307,855,731		
Retirement Allowances	98,573,134		
Statutory Welfare Expenses	236,951,585	1,482,675,596	

Salaries for Part-time Faculty

Salaries	67,892,042		
Bonuses	3,518,586		
Retirement Allowances	256,949		
Statutory Welfare Expense	5,378,991		
Other Salaries	58,615,554	135,662,122	1,618,337,718

Personnel Expenses for Administrative Personnel

Salaries for Full-time Staff

Salaries	356,060,709		
Bonuses	111,456,931		
Retirement Allowances	2,460,842		
Statutory Welfare Expenses	98,132,293	568,110,775	

Salaries for Part-time Staff

Salaries	150,170,595		
Bonuses	18,928,110		
Reserve for Bonuses	532,684		
Retirement Allowances	72,274		
Statutory Welfare Expenses	26,880,911		
Other Salaries	1,155,216	197,739,790	765,850,565

General Administration Expenses

Consumable Goods	26,055,576	
Durable Goods	4,534,517	
Library Materials	1,297,657	
Printing/Book Binding	4,943,565	
Utilities (Water, Lighting, and Heating)	64,321,875	
Travel and Transportation	3,844,998	
Correspondence and Shipping	6,489,462	
Rent	3,941,766	
Automobile Fuel	15,562	
Health and Welfare Services	7,146,682	
Maintenance	170,664,474	
Repairs	28,015,819	
Insurance	3,426,546	
Advertising	2,470,856	
Membership Fees	1,875,075	
Training Programs	1,503,061	
Conferences	6,000	
Honoraria, Outsourcing, Handling Charge	70,282,282	
Depreciation	41,061,688	
Taxes	16,710,731	
Miscellaneous Fees	253,155	458,861,347

(16) Details Regarding Donations

In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Number of Donations accepted	Remarks
The University of Aizu	140,780,447	1,149 donations	1,029 in-kind donations/100,496,947yen
Total	140,780,447	1,149 donations	

(17) Details Regarding Commissioned Research Projects

In Japanese Yen

Client	Direct Cost or Indirect Cost	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
Local public entity (Except for Fukushima Prefecture)	Direct Cost	0	181,818	181,818	0
	Indirect Cost	0	18,182	18,182	0
Local incorporated administrative agency and National university corporation	Direct Cost	2,046,710	43,506,155	45,552,865	0
	Indirect Cost	740,930	7,759,127	8,500,057	0
Company etc	Direct Cost	0	12,049,000	9,093,500	2,955,500
	Indirect Cost	0	2,157,000	2,157,000	0
Total	Direct Cost	2,046,710	55,736,973	54,828,183	2,955,500
	Indirect Cost	740,930	9,934,309	10,675,239	0

(18) Details Regarding Cooperative Research Projects

In Japanese Yen

Client	Direct Cost or Indirect Cost	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
Local incorporated administrative agency and National university corporation	Direct Cost	0	472,700	472,700	0
	Indirect Cost	0	47,270	47,270	0
Company etc	Direct Cost	4,750,400	32,096,852	36,383,463	463,789
	Indirect Cost	0	3,208,596	3,208,596	0
Total	Direct Cost	4,750,400	32,569,552	36,856,163	463,789
	Indirect Cost	0	3,255,866	3,255,866	0

(19) Details Regarding Commissioned Programs

In Japanese Yen

Client	Direct Cost or Indirect Cost	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
Fukushima Prefecture	Direct Cost	0	4,997,860	4,997,860	0
	Indirect Cost	0	0	0	0
Local public entity (Except for Fukushima Prefecture)	Direct Cost	0	242,000	242,000	0
	Indirect Cost	0	0	0	0
Company etc	Direct Cost	0	4,617,800	4,617,800	0
	Indirect Cost	0	0	0	0
Other	Direct Cost	0	1,509,122	1,509,122	0
	Indirect Cost	0	0	0	0
Total	Direct Cost	0	11,366,782	11,366,782	0
	Indirect Cost	0	0	0	0

(20) Details Regarding Grants-In-Aid for Scientific Research (Kakenhi)

In Japanese Yen

Category	Amount Accepted of the Fiscal Year	Number of Proposals Accepted	Remarks
Scientific Research (S) Assessed Contribution	(700,000) 210,000	1	
Scientific Research (A) Assessed Contribution	(300,000) 90,000	1	
Scientific Research (B)	(1,850,000) 555,000	1	
Scientific Research (B) Assessed Contribution	(3,969,000) 1,190,700	8	
Scientific Research (C)	(30,260,000) 9,078,000	33	
Scientific Research (C) Assessed Contribution	(4,155,000) 1,246,500	27	
Research by Young Researchers	(4,300,000) 1,290,000	6	
Challenging Research Assessed Contribution(Pioneering)	(4,099,424) 929,827	3	
Challenging Research Assessed Contribution(Exploratory)	(400,000) 120,000	1	
Fostering Joint International Research (B) Assessed Contribution	(200,000) 60,000	1	
JSPS Fellows	(1,800,000) 270,000	2	
Research Subsidies from Fukushima Foundation for Advancement of Science and Education	(700,000) 0	1	
Health and Labor Sciences Research Grant	(150,000) 0	1	
Other Grants-In-Aid	(1,500,000) 0	3	
Total	(54,383,424) 15,040,027	89	

(Remarks) The acceptance of this fiscal year shows equivalent amounts of indirect cost. Equivalent amounts of direct cost are shown within brackets.
 Except the equivalent amount of contribution to other institutions, it includes the equivalent amount of contribution accepting from other institutions.

(21) Details Regarding Major Assets and Liabilities

(21)-1 Cash and Deposits

In Japanese Yen

Category	Amount	Remarks
Cash	45,050	Deposits are included.
Ordinary Savings	2,051,859,259	
Total	2,051,904,309	

(21)-2 Accrued Liabilities

In Japanese Yen

Creditor	Amount	Remarks
East Japan Accounting Center Co., Ltd.	32,439,000	
FSK Co., Ltd.	29,995,900	
IZAK CO.,LTD.	27,000,000	
Nippon Otis Elevator Company Ltd.	21,408,000	
JA MITSUI LEASING, LTD.	17,526,521	
Taihei Building Service Co., Ltd.	16,293,040	
SEKI KUKAN, LTD.	14,273,000	
UCHIKAWA Water Co.,LTD.	11,663,219	
Hitachi Capital Inc.	10,668,460	
Fukushima Computer System Co., Ltd.	9,999,000	
Other	283,607,005	
Total	474,873,145	